

Measure J Commission Policy Roadmap / Calendar for the Fiscal Year 2018/2019

REVISED for February 21, 2019

POLICY REVIEW

- 1) Annual financial recommendations will be for 100%, or as close thereto, from available Measure J Funds after debt service.
- 2) The City's General Fund will be used to provide a 1 million dollar contingency for those projects approved in the annual June budget meeting
- 3) The annual budget will contain a category titled "Community Projects", which will be an allocation of 1 million dollars.
- 4) All Capital Project recommendations other than the Community Projects category will be chosen from the Capital Projects list provided to the Measure J Commission by City Staff.
- 5) Measure J will allocate annually 3 million dollar to roads
- 6) All Commission recommendations for Capital Projects and for the Community Projects theme will be presented to City Council in a joint meeting to be held at the Council meeting in May.

CALENDAR

(The Commission meets every third Thursday of the month at 4:00 p.m. in the Large Conference Room at City Hall).

JULY / AUGUST 2018 – COMMISSION DARK

***** RESCHEDULED TO SEPTEMBER 26, 2018 *****

(REGULARLY SCHEDULED FOR SEPTEMBER 20, 2018)

Welcome new Chair Jim Gazan and Vice-Chair Craig. Roadmap review. Updates from City Staff.
General Discussion.

***** RESCHEDULED TO OCTOBER 31, 2018 @ 3 PM *****

REGULARLY SCHEDULED FOR OCTOBER 18, 2018

Capital Project TRUE-UP presentation by City staff on all ongoing projects. Financial discussion on implications of potential underage or overages - report will be provided PRIOR to the October meeting. General discussion.

NOVEMBER 15, 2018

Start reviewing list of Capital Projects not funded in FY 2018-2019. List to be provided by city staff.

***** RESCHEDULED TO DECEMBER 6, 2018**

REGULARLY SCHEDULED FOR DECEMBER 20, 2018

JANUARY 17, 2019

Staff presentation on **Measure J Audit** of FY 2017-2018 Financials and continue review of **unfunded capital projects**.
Registration for ONE-PS Annual Picnic & Expo (Date TBD)

FEBRUARY 21, 2019

Welcome new Commissioners.

Review Project Justification for previous list of **unfunded Capital Projects** and discuss **new potential Capital Projects**.

MARCH 21, 2019

Staff presentation of FINALIZED recommended **Capital Projects** for FY 2019/2020.

Discussion and analysis.

ONE-PS Annual Picnic & Expo (Date TBD)

APRIL 18, 2019

Vote on / finalize list of Recommended **Capital Projects** for FY 2019/2020

MAY 16, 2019 - TBD – pending on Council's availability

Capital Budget Discussion with City Council presenting Measure J Top Five Capital Projects for FY 2019-2020 or as recommended.

JUNE 20, 2019

Review final City Council budget decisions / M-J Adopted Budget 2019/2020.

Elect new officers.

MEASURE J COMMISSION
CITY OF PALM SPRINGS, CALIFORNIA
www.palmspringsca.gov



MEETING MINUTES
THURSDAY, JANUARY 17, 2019, 4:00 p.m.
CITY HALL LARGE CONFERENCE ROOM

CALL TO ORDER: Chair Gazan called the January 17, 2019 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:05 p.m.

ROLL CALL:

Commissioner Williams notified in advance of his absence.

PRESENT: Commissioners Bixon, Hammond, Johnson, Marshall, Vice-Chair Craig, and Chair Gazan.

ABSENT: Commissioner Gray, and Williams

ALSO PRESENT: Commission Secretary Muniz, Finance Director Pauley, Assistant Engineer Montalvo and Assistant City Manager / City Engineer Fuller.

At this time, Commissioner Bixon arrived at 4:08 p.m.

PLEDGE OF ALLEGIANCE: Commissioner Gazan led the Pledge.

ACCEPTANCE OF THE AGENDA: Approve the Agenda as presented. **Motion by Commissioner Marshall, seconded by Commissioner Johnson and unanimously carried noting the absence of Commissioner Gray and Williams.**

APPROVAL OF MINUTES: Approve the December 6, 2018 as presented. **Motion by Commissioner Johnson, seconded by Commissioner Marshall and unanimously carried noting the absence of Commissioner Gray and Williams.**

PUBLIC COMMENT: David Hyams, of Palm Springs, thanked commissioners Hammond and Marshall for their time on the Commission. Also, suggested a second commissioner be involved in meeting with the Budget Sub-Committee; and commented on the Community Enhancements and reaching out to the community.

1. WELCOME AND COMMENTS FROM MEASURE J CHAIR:

Chair Gazan provided a verbal report.
No action taken.

2. FINANCE DIRECTOR'S REPORT AND UPDATE OF ANNUAL MEASURE J AUDITS:

Finance Director Pauley provided a verbal report.
No action taken.

3. MEASURE J PROJECTS UPDATE REPORT:

Assistant City Engineer Joel Montalvo provided a verbal report.
No action taken.

PUBLIC COMMENT: None.

STAFF MEMBER COMMENTS: None.

COMMISSION MEMBER ITEMS, COMMENTS AND REQUESTS: Vice-Chair Craig, and Commissioner Hammond commented on ONE-PS Picnic. Commissioner commented on handout mailer, listing Measure J accomplishments to mail out to the community. Commissioner Hammond shared she attended the ONE-PS Brown Bag informational meeting and commented on the new College of the Desert Campus parking. Chair Gazan also commented on the new COD campus parking. Chair Gazan thanked Commissioner Hammond and Marshall for their time on the Commission.

ADJOURNMENT: The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 5:16 p.m. to Thursday, February 21, 2019, at 4:00 p.m., Palm Springs City Hall, Large Conference Center, 3200 E. Tahquitz Canyon Way. **Motion by Commissioner Marshall, seconded by Commissioner Johnson and unanimously carried noting the absence of Commissioner Gray and Williams.**

APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 21ST DAY OF FEBRUARY, 2019.

Ariana Muñiz
Commission Secretary

City of Palm Springs
Multi-Year Summary of Available Measure J Funds

	Projected				
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Estimated Revenue *	14,200,000	14,600,000	15,000,000	15,500,000	16,000,000
Percentage Increase		3%	3%	3%	3%
Total Available Funds	14,200,000	14,600,000	15,000,000	15,500,000	16,000,000
<i>Existing Budget Obligations:</i>					
Multi-Year Projects:					
Street Repairs	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Downtown Park	1,650,000	1,000,000	-	-	-
Uptown Parking Structure (Andaz agreement)	2,000,000	-	-	-	-
Community Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Airport Reserve on Aviation Fuel Sales per FAA **	200,000	200,000	200,000	200,000	200,000
Total Multi-Year Projects (Subtotal)	7,850,000	5,200,000	4,200,000	4,200,000	4,200,000
Other Approved Projects and Expenses:					
Debt Service	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Downtown Prop Maint & Other Expenses	525,000	550,000	575,000	600,000	625,000
Cornelia White House Restoration	100,500				
Total Existing Budget Obligations	11,675,500	8,950,000	7,975,000	8,000,000	8,025,000
Unallocated New Funds Available for Budgeting	\$ 2,524,500	\$ 5,650,000	\$ 7,025,000	\$ 7,500,000	\$ 7,975,000
Unexpended Prior Year Community Project Funding Available to Reallocate	-	-	-	-	-

* Note: Revenue is assumed to grow by 3% from fiscal year 2019-2020 thru 2022-2023.

** Note: Effective December 8, 2017, per a Federal Aviation Administration ruling, the City is required to set aside Measure J sales taxes collected on aviation fuel sales for airport project expenses.

YTD Revenue Comparison through January 31 (7 Months):

FY 2018-19	8,552,244	
FY 2017-18	7,624,473	
Increase in Revenue from Previous FY (Cash Basis)	927,771	12.2%



City of Palm Springs

Engineering Services Department

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MEMORANDUM

DATE: February 13, 2019
To: Jim Gazan Chair – Measure J Commission
FROM: Joel Montalvo, Assistant Director of Engineering Services
SUBJECT: Unfunded Capital Projects

Here are the list of Unfunded Capital Projects Requests and descriptions for 2019-2020.

1.	Downtown Safety Bollards	\$ 900,000
2.	Police Department 911-CAD/RMS System	\$ 2,230,000
3.	Life Safety Upgrades (Fire Alarm) Citywide	\$ 400,000
4.	Upgrade Fire Sprinkler Systems Citywide	\$ 1,500,000
5.	Keyless Entry System Improvements Citywide	\$ 950,000
6.	Fire Security Gates (FS #1 & #3)	\$ 100,000
7.	Emergency Generators at various facilities	\$ 1,500,000
8.	Demuth ADA Access (Phase 2 – Restrooms)	\$ 1,250,000
9.	Park Restrooms Renovations/Repairs	\$ 400,000
10.	Fire Station #1 Expansion/Renovation	\$ 8,000,000
11.	New Emergency Operations Center	\$ 400,000
12.	Citywide Water Treatment Program (HVAC)	\$ 600,000
13.	Plaza Theater Renovation Phase 1 (Design & Construction)	\$ 5,500,000
14.	Downtown Holiday Lights Replacement	\$ 270,000
15.	Police Impound Facility	\$ 400,000
16.	Animal Shelter Upgrades	\$ 300,000
17.	Indian Canyon Drive Round-About	\$ 1,000,000
18.	Parks/Recreation – replacement vehicles	\$ 70,000
19.	Parks/Recreation – J.O.J. Desert Unity Center Gym Floor	\$ 100,000
20.	Parks/Recreation – LED Ballfield Lights Replacement	\$ 1,100,000
21.	Library – JC Frey Building Renovation	\$ 100,000
22.	Library – Main Library Renovation	\$ 5,000,000
	Total Estimated Cost	\$33,720,000

Project Descriptions

Downtown Safety Bollards - Phase 2 Install permanent retractable bollards on South Palm Canyon at Andreas, Tahquitz, Baristo, & Arenas. \$900,000

This project will replace the water filled k-rails used every Thursday night for Village Fest, with permanent retractable bollards. This provides a physical separation between vehicles and pedestrians, and will protect the public health and safety of all those who attend Village Fest. Phase 2 expands the location of new security bollard installations.

Police Department 911-CAD/RMS System - A Computer Aided Dispatch System (CAD) is a complex computer and communication system that allows for the coordination, status and control of public safety personnel and equipment when responding to emergency calls for service. \$2,230,000

Records Management System (RMS) - A requirement for an effective CAD system includes a Records Management System (RMS). It is important to note that some CAD vendors have integrated an RMS while others use a separate RMS that was created by the same vendor or a third party. As an example, with our current system the Police Department uses the integrated RMS while the Fire Department uses an external third party Fire RMS. Each emergency responder has access to the CAD/RMS system through Mobile Data Terminals (MDT) or Mobile Data Computers (MDC). These systems also create and transmit the GIS data to the CAD system to provide AVL and AVR capabilities.

CAD/RMS System Used by Police & Fire (Cyrun) - While modern CAD systems allow for adequate connectivity to other necessary technologies within the Police and Fire Departments. Over the last few years, the Police Department has upgraded its technology to enhance productivity, provide greater service, and capture granular details. Cyrun has limited ability to integrate with these new products. Newer applications that are increasingly being used by law enforcement often will not interface effectively, preventing access to new tools that have been shown to help reduce crime.

The CAD/RMS System breaks down to about 2 million in cost which includes third party assistance with the RFP writing and process, third party assistance with managing the project, acquisition and deployment of a new CAD and RMS system, and upgrading/preparing the dispatch and data room area to support the new CAD system. In addition to this, there is approximately 150,000 budgeted for Servers and Storage systems that are needed to replace the aged systems that date back as far as 2010. The last part of this included 80,000 for an evidence management system that will integrate with the CAD/RMS system.

Life Safety Upgrades - Upgrade City Facilities to comply with local and State safety codes. \$400,000

Design and prepare construction documents for City Facilities which require various life safety upgrades. \$100,000

Construct and upgrade City Facilities scope of work will include but not limited to fire alarm panels, smoke detectors, pull stations, emergency exit lighting, strobes and audible notifications devices. \$300,000

Upgrade Fire Sprinkler System - This project will install upgraded fire sprinkler systems in City owned facilities to comply with current life safety standards. \$1,500,000

Upgrade fire sprinkler systems in the PS Public Library, Leisure Center, Pavilion, Demuth Community Center, Corporate Yard and Fleet Operations facilities need to be upgraded to comply with current life safety standards. Other locations should be done at the same time.

Keyless Entry - Replace the existing access control system with a new system.	\$950,000
<p>The City's existing access control system (card reader) is more than 10 years old that is comprised of a proprietary system hardware with limited capability for future expansion. The system is no longer supported by the vendor and areas that stopped working are unable to be repaired. These areas have been converted to keyed access. This project will replace the access control system with a new non-proprietary system hardware expandable to other city facilities including the integration of intrusion detection and video surveillance. It is important to note the specified Genetec system is currently used by the Airport and will be used for the new Police Department cameras system allowing for an unprecedented amount of integration.</p>	
Phase 1: Replace the existing access control system with a new system at City Hall, the Police Department, and City Yard/Fleet building.	\$475,000
Phase 2: This phase expands locations to the Fire Stations and the Animal Shelter, replacing the existing access control systems.	\$475,000
Fire: Security Gates / Fencing Stations #1 & #3	\$100,000
<p>The driveways to the parking lots behind Fire Stations #1 & #3 are currently open, making secured areas easily accessed by pedestrians and vehicles. Currently only fire personnel use the parking lot, while street parking is available for visitors to each Fire Station. This project will add fencing and solar powered swing or sliding gates to make these locations more secure.</p>	
Emergency Generators City Facilities - Emergency Back-up Generators for City Facilities	\$1,500,000
<p>Purchase and install back up emergency generators for the Animal Shelter, the Leisure Center, the Pavilion and the PS Public Library.</p>	
Demuth ADA Access - Phase 2 This project will address accessibility deficiencies at restrooms, concession buildings, drinking fountains, outdoor bleachers, playground, and tables and benches at Demuth Park. Phase 2 will design and construct ADA access improvements.	\$1,250,000
<p>An accessibility survey was prepared for Demuth Park which identified basic accessibility deficiencies and adjustments needed to bring restrooms and buildings into compliance. This project will address accessibility deficiencies at restrooms, concession buildings, drinking fountains, outdoor bleachers, playground, and tables and benches at Demuth Park. Phase 2 will design and construct ADA access improvements.</p>	
Park Restrooms Renovations/Repairs (Demuth, Victoria, Sunrise and Ruth Hardy) This project will upgrade the plumbing and electrical facilities inside City owned parks. It will also expand ventilation and add natural lighting to the facilities where applicable.	\$400,000
Phase 1: Design and prepare construction documents (Plans, Specifications and Estimate)	\$100,000
Phase 2: Construct and upgrade plumbing and electrical facilities in City Parks.	\$300,000

Fire Station #1 Expansion/Renovation	\$8,000,000
Rehabilitation and Expansion of existing Fire Station. This location is designated as a Historic Site and will require Historic Site Preservation Board review and approval.	
IP Phone System - replace the existing legacy product with a modern, and full featured, Voice over IP phone system	\$250,000
The current phone system is more than 30 years old and parts are no longer manufactured. The project will replace the existing legacy product with a modern, and full featured, Voice over IP phone system. Additionally this will allow the entire City to be on the same phone system with true integration instead of the multiple phone systems that are all together separate. It is important to note that we have reached our maximum capacity at locations like Palm Springs Police Department and the Facilities and Yard area. A modern phone system will further allow the City to integrate modern programs and features.	
SSC Building Remodel/ New EOC	\$400,000
SSC Building remodel for use as City Emergency Operations Center (EOC)	
Citywide Water Treatment Program (Public Health & Mechanical) - Installs automatic monitoring and control devices in all cooling towers for the health and safety of the water systems.	\$600,000
This project will install automatic monitoring and control devices in all cooling towers on City properties for the health and safety of the water systems. The City needs a comprehensive water treatment program to monitor levels of water quality and remove any potential water borne agents or chemicals that can negatively impact health or mechanical equipment.	
Plaza Theater - An assessment report evaluated the existing conditions and identified a probable scope of work required to restore the integrity of the historical building	\$5,500,000
Phase 1 Design -to include HVAC, Electrical, Structural final construction drawings and technical specifications to address the building systems, performance systems, and code compliance deficiencies.	\$500,000
Phase 1 Construction to address infrastructure of the existing building to include: HVAC at \$2.7m, new electric system at \$2m, and, structural improvements at \$400k.	\$5,000,000
Holiday Lights - Replace existing Holiday Lights in the Downtown / Uptown area.	\$270,000
The existing Holiday lights and tree are over 20 years old, have a high percentage of breakage and inefficient. We cannot replace some of the hardware and the fixtures are breaking more frequently. We recommend replacing all of the shooting stars, fixed stars, Holiday tree and 2 reindeer installations with LED lights.	
PD Impound Facility - This project will construct an enclosed and secure structure to hold impounded vehicles.	\$400,000
The PS Police Department needs an enclosed and secure structure to hold impounded vehicles. The structure would need to be protected from the elements and able to secure vehicles for evidentiary integrity. The current fenced in impound lot, is exposed to the elements and protected only by a chain link fence.	

Animal Shelter Replacement and Upgrades	\$300,000
<p>The Animal Shelter drains in the kennels do not have the appropriate grade to function properly, which is causing frequent back up's of drain line water into the dog kennels. The Animal Shelter also needs several wall treatments replaced due to dogs scratching and eating through the materials into other kennels and isolation wards. The Animal Shelter staff requested the removal of all carpeted areas to be replaced with hard floor due to sanitation concerns. The electrical service is at capacity and will need to be upgraded to accommodate expansion of medical equipment being requested. The mister system needs to be replaced and the guillotines in the dog run need to be redesigned for safety.</p>	
Phase 1: Design and prepare construction documents (Plans, Specifications and Estimate)	\$50,000
Phase 2: Construction (Wall, Flooring, Kennel, Misters, Dog Run Electrical Service)	\$250,000
Indian Canyon Two-Way Conversion - Roundabout	\$2,000,000
<p>The Indian Canyon Two-Way Conversion capital project is underway. The preferred design alternative for the five-legged intersection at Indian Canyon/Palm Canyon/Camino Parocela is a modern roundabout. Roundabouts significantly reduce traffic signal equipment. This project will construct the roundabout.</p>	
Recreation: Replacement of Vehicle for Recreation/Village Fest	\$70,000
<p>Procure and outfit replacement vehicles for Recreation Department, specifically for Village Fest, and ballfield preparation vehicle.</p>	
Recreation: Replace Gymnasium Floor (JOJDHUC)	\$100,000
<p>Remove and replace existing flooring in the gymnasium at James O Jesse Desert Highland Unity Center.</p>	
Recreation: Replacement of light fixtures on ballfields	\$1,100,000
<p>Procure and replace all existing lighting fixtures and install new LED lighting at the ball fields.</p>	
Library: JC Frey Building Rehabilitation	\$100,000
<p>Remodeling of J.C. Frey Library, renovations will address significant building systems upgrades along with interior renovations to support a new library service model.</p>	
Library: Main Library Rehabilitation	\$5,000,000
<p>Renovate the existing main Public Library. Renovations will address significant building systems upgrades along with interior renovations to support a new library service model. This will include a new community meeting room, reorganization of children's, teen, and adult areas, along with more collaborative spaces, and integrated technology.</p>	
Total Estimated Project Costs	\$ \$33,720,000

Measure J - Community Initiated Projects 1.0

Updated February 13, 2019

Project Title	Project Description	Original Est	Current Est	Status
Amado btw. Farrell and Sunrise	Sidewalks on the north side of street	\$ 213,750	\$ 255,000	ATP grant was not selected. Funding is needed.
Baristo btw. Farrell & Sunrise	Sidewalks on the north side of street	\$ 96,250	\$ 116,000	ATP grant was not selected. Funding is needed.
Camino Real between S. Riverside/Indian Trail	Cahuilla Elementary: curbs, new sidewalks on the West side of Camino Real	\$ 273,500	\$ 315,000	ATP grant was not selected. Funding is needed.
Indian Cyn. Btw Mel & Vista Chino	Sidewalks - fill in sidewalk gaps on both sides of street	\$ 96,250	\$ 125,000	ATP grant was not selected. Funding is needed.
Racquet Club from N. Palm Cyn to Cardillo	Sidewalks on the north side of street	\$ 76,250	\$ 95,000	ATP grant was not selected. Funding is needed.
Saturmino/Arenas	Signage caution or slow children. Clear brush for visibility.	\$ 16,000	\$ 19,000	Vegetation has been cleared. Funding for signage and striping needed
	Subtotal		\$ 925,000	
Sunny Dunes between Palm Cyn. and Calle Amigo	Sidewalks & Bike Lanes consistency / traffic calming	\$ 256,250	\$ 307,500	Submitting sidewalks for SB821 grant funds from RCTC. Results posted June '19
E. Palm Canyon, s/s from Deepwell to Marcos	Sidewalks: fill in pedestrian corridor	\$ 89,100		City Project 17-09, Project partially funded by CVAG grant to be under construction soon.
E. Palm Canyon/S. Palm Canyon	Crosswalk - mid-block with beacons	\$ 43,750		City Project 17-09, Project partially funded by CVAG grant to be under construction soon.
Tahquitz Cyn. Drive / Indian to Renaissance Hotel	Pedestrian Lighting continuous along sidewalk	\$ 51,750		Private development to implement as part of Section 14 Master Plan. Ongoing.
Alvarado/E. Alejo	Red Curbs needed at intersection to improve visibility/safety	\$ 625		Completed by street maintenance work order
Camino Real/Twin Palms by ACE Hotel	Extend red curbs; Improve Intersection visibility/safety	\$ 625		Completed by street maintenance work order
Tachevah / Sunrise	Signage for dip as Tachevah enters and exits Sunrise	\$ 625		Completed by street maintenance work order
Tahquitz Cyn. Way/Caballeros	Red curbs at 4 corners of intesection for visibility	\$ 625		Completed by street maintenance work order
Tamarisk / Indian Canyon Drive	Red curbs for increased visibility	\$ 625		Completed by street maintenance work order
Amado/Alvarado	Stop Signs	\$ 2,500		Completed - Stop sign not warranted per traffic engineering study
Ryan Snyder Traffic Calming Study	Traffic Calming Study for various listed locations	\$ 60,000		Deferred to City's traffic calming program and on a case by case basis
Sonora btw Farell and El Cielo	Signs/limiting vehicle weight on street	\$ 1,250		Deferred to the City's traffic calming program
Arenas/Baristo btw. Belardo & Tennis Club Hotel/Baristo	Sidewalks and Lighting	\$ 33,750		Deleted at request of property owners
Baristo from Belardo to Spencers Restaurant	Sidewalks and Lighting	\$ 96,250		Deleted at request of property owners

Measure J - Community Initiated Projects 1.0

Updated February 13, 2019

Project Title	Project Description	Original Est	Current Est	Status
Via Escuela / N. Palm Canyon	Warrant analysis for potential signal	\$ 3,000		City Project 17-05, New traffic signal funded by CVAG and Caltrans
Andreas Hills Drive	Replace Yield signs with Stop sign	\$ 2,500		Completed by street maintenance work order
Via Escuela (Albertson's Parking Lot) / Sunrise Way	Right Turn Only	\$ 625		Completed by street maintenance work order
Farrell/ San Joaquin	Yellow signs with black arrows (flashing beacon)	\$ 12,500		Complete - City project 15-02 Restriping of roadway from 4 to 2 lanes solved issue
S. Palm Canyon Drive	Bike Lanes, sidewalks	\$ 26,200		Bike lanes deleted, Council approved Class 3 bike route
Palo Fierro btw. Twin Palms/La Verne	Traffic Calming	\$ 15,000		Deferred to City's traffic calming program
Murray Canyon / S. Palm Canyon	Sidewalks, Kings to Toledo	\$ 173,750		Deleted at request of property owners
Eastgate/Rosa Parks	Traffic Calming and 4-Way Stop sign	\$ 2,500		Completed - Stop sign evaluated and not warranted
La Verne / S. Palm Canyon	4-way stop	\$ 2,500		Completed - Stop sign evaluated and not warranted
La Verne/ Lilliana	Crosswalk and stop sign	\$ 7,500		Completed - Stop sign evaluated and not warranted
Murray Canyon / S. Palm Canyon	3-Way Stop Sign	\$ 3,750		Completed - Stop sign evaluated and not warranted
Sonora / Palo Fierro	4-Way Stop	\$ 3,750		Completed - Stop sign evaluated and not warranted
La Verne/ Twin Palms	Traffic Signal to facilitate pedestrian and/or bicycle crossing	\$ 200,000		Completed - Traffic Signal not warranted
Sonora / Sunrise	Crosswalk & Pedestrian Crossing Light	\$ 68,750		Completed - Preliminary analysis indicates crosswalk not warranted due to high vehicular
Racquet Club / Indian	Crosswalks	\$ 5,000		Deferred until street improvements are constructed at NW corner
Racquet Club btw. Farrell and Cerritos	Sidewalks - fill in gaps	\$ 54,900		Completed - City Project 15-23, SB821 Sidewalk Gap Closure project
Sonora / Capri Circle	ADA Curb Cuts on Sidewalks	\$ 8,000		Completed
Paseo El Mirador btw. Sunrise and Caballeros	Sidewalks & bike lanes; traffic calming	\$ 252,800		Deferred due to limited funding, Class 2 bike lanes will eliminate on-street parking, Class 3
S. Riverside Drive from Sunrise to S. Random Road	Traffic Calming	\$ 20,000		Deferred to City's traffic calming program
Crossley / 34th	Marked Crosswalk	\$ 5,000		Deferred to CV-Link Project to install traffic signal and crosswalk

Measure J - Community Initiated Projects 1.0

Updated February 13, 2019

Project Title	Project Description	Original Est	Current Est	Status
Crossley / Dinah Shore	Sidewalks	\$ 327,700		Deferred due to limited right of way, tribal lands, street widening if developed
Sonora / Farrell	Crosswalk - mid-block with beacons	\$ 41,250		Complete - Traffic signal evaluated and not warranted
Racquet Club / Cerritos	Traffic Signal	\$ 375,000		Complete - Traffic signal evaluated and not warranted
Racquet Club from Sunrise to Cerritos	Sidewalks	\$ 96,125		Completed - City Project 15-23, SB821 Sidewalk Gap Closure project
E. Palm Cyn. / LaVerne/Sunrise	Right turn on red after stop	\$ 625		Completed with another project
Farrell / Ramon	Mesquite Country Club trail crossing	\$ 75,000		Complete