

# Measure J Commission Policy Roadmap / Calendar for the Fiscal Year 2019/2020

Proposed – Draft for September 19, 2019

## POLICY REVIEW

- 1) Annual financial recommendations will be for 100%, or as close thereto, from available Measure J Funds after debt service.
- 2) The City's General Fund will be used to provide a 1 million dollar contingency for those projects approved in the annual June budget meeting
- 3) The annual budget will contain a category titled "Community Projects", which will be an allocation of 1 million dollars.
- 4) All Capital Project recommendations other than the Community Projects category will be chosen from the Capital Projects list provided to the Measure J Commission by City Staff.
- 5) Measure J will allocate annually 3 million dollar to roads
- 6) All Commission recommendations for Capital Projects and for the Community Projects theme will be presented to City Council in a joint meeting to be held at the Council meeting in May.

## CALENDAR

(The Commission meets every third Thursday of the month at 4:00 p.m. in the Large Conference Room at City Hall).

### JULY / AUGUST 2019 – COMMISSION DARK

#### SEPTEMBER 19, 2019

Welcome new Chair and Vice-Chair  
Roadmap review  
Updates from City Staff  
General Discussion

#### OCTOBER 17, 2019

**Capital Project TRUE-UP** presentation by City staff on all ongoing projects.  
Financial discussion on implications of potential underage or overages - report provided PRIOR to the October meeting.  
General discussion.

#### NOVEMBER 21, 2019

Review list of Capital Projects not funded in FY 2019-2020. List to be provided by city staff.

#### DECEMBER 19, 2019

#### JANUARY 16, 2020

Staff presentation on **Measure J Audit** of FY 2018-2019 Financials and continue review of **unfunded capital projects**.  
Registration for ONE-PS Annual Picnic & Expo (Date TBD)

#### FEBRUARY 20, 2020

Review Project Justification for previous list of **unfunded Capital Projects** and discuss **new potential Capital Projects**.

#### MARCH 19, 2020

Staff presentation of FINALIZED recommended **Capital Projects** for FY 2020-2021.  
Discussion and analysis. ONE-PS Annual Picnic & Expo (Date TBD)

#### APRIL 16, 2020

Vote on and finalize list of Recommended **Capital Projects** for FY 2020-2021

#### MAY 2020

**Joint Meeting with City Council (TBD)**

#### MAY 21, 2020

#### JUNE 18, 2020

**Review** final City Council budget decisions / M-J Adopted Budget 2020-2021.  
Election of Officers.

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)



MEETING MINUTES  
THURSDAY, MAY 16, 2019, 4:00 p.m.  
CITY HALL LARGE CONFERENCE ROOM

**CALL TO ORDER:** Chair Gazan called the May 16, 2019 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:02 p.m.

**ROLL CALL:**

**PRESENT:** Commissioners Bernstein, Bixon, Gray, Johnson, Robin, Soto Vice-Chair Craig, and Chair Gazan.

**ABSENT:** Commissioner Lass

**ALSO PRESENT:** Commission Secretary Muniz, Senior Civil Engineer Uyeno, Assistant Engineer Montalvo, Assistant City Manager/City Engineer Fuller.

**PLEDGE OF ALLEGIANCE:** Commissioner Robin led the Pledge.

**ACCEPTANCE OF THE AGENDA:** Approve the Agenda as presented. **Motion by Commissioner Johnson, seconded by Commissioner Bernstein and unanimously carried noting the absence of Commissioner Lass.**

**APPROVAL OF MINUTES:** Approve the March 21, 2019 and April 18, 2019 as presented. **Motion by Commissioner Bernstein, seconded by Commissioner Robin and unanimously carried noting the absence of Commissioner Lass.**

**PUBLIC COMMENT:** None.

**1. WELCOME AND COMMENTS FROM MEASURE J CHAIR:**

Chair Gazan provided a verbal report.  
No action taken.

**2. CITY MANAGER'S REPORT:**

Assistant City Manager / City Engineer Fuller provided a verbal report during item 5.A.  
No action taken.

**3. FINANCE DIRECTOR'S REPORT:**

Finance Director Pauley provided a verbal report.  
No action taken.

**4. MEASURE J PROJECTS UPDATE REPORT:**

Assistant City Engineer Montalvo Senior Civil Engineer Uyeno and Assistant City Manager / City Engineer Fuller provided a verbal report.  
No action taken.

**5. OLD BUSINESS:**

**5.A. REVIEW COMMISSIONER’S PRIORITIZED UNFUNDED CAPITAL PROJECTS AND DISCUSS PRESENTATION FOR THE CAPITAL BUDGET DISCUSSION WITH CITY COUNCIL:**

RECOMMENDATION: Receive report from Staff.

**ACTION:** The Commission recommended postponing further discussion of the Downtown Park Additional Set-Aside (Capital Project #10) for September. **Motion by Commissioner Gray, seconded by Vice-Chair Craig and carried noting the abstention of Commissioner Bixon and the absence of Commissioner Lass.**

At this time, Vice-Chair Craig left meeting at 5:18 p.m.

**ACTION:** The commission does not recommend approval to fund the Plaza Theatre Renovation design for \$1,000,000. Alternatively, the Commission has recommended \$1,000,000 for the construction of the Emergency Generators (Capital Project #6). The Commission also recommends programming the currently available \$1,000,000 in the 2018-19 Fiscal Year Measure J budget for Community Projects for the deferred community sidewalk project. **Motion by Commissioner Johnson, seconded by Commissioner Bernstein and unanimously carried noting the absence of Commissioner Lass and Vice-Chair Craig.**

**ACTION:** The Commission reviewed staff’s recommendations for capital project programming as outlined below, and recommend the following, for the May 23, 2019, Joint Meeting with the City Council.:

1. Police Department 911 – CAD/RMS System	\$2,230,000
2. Keyless Entry System – Phase 2	\$475,000
3. Main Library Renovations or New Construction Set-Aside	\$1,345,000
4. Park Restroom Renovations/Repairs & ADA Upgrades	\$1,600,000
5. Life Safety Improvements (Fire Sprinklers/Fire Alarms)	\$1,900,000
6. Emergency Generators – Design and Construction	\$1,150,000
7. Citywide HVAC Water Treatment Program	\$600,000
8. Fire Station No. 1 – Design	\$800,000
9. Recreation Fields LED Lighting Upgrade – Design	\$100,000
10. Downtown Park Additional Set-Aside	<u>\$2,000,000</u>
	\$12,200,000

**Unanimously carried noting the absence of Commissioner Lass and Vice-Chair Craig.**

At this time, Assistant City Manager Fuller left meeting at 5:40 p.m.

**PUBLIC COMMENT:** None

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS, COMMENTS AND REQUESTS:** Commissioner Robin thanked the staff.

**ADJOURNMENT:** The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 5:55 p.m. to Joint Meeting with City Council on Thursday, May 23, 2019, at 5:30 p.m., Palm Springs City Hall, Council Chamber, 3200 E. Tahquitz Canyon Way. **Motion by Commissioner Gazan, seconded by Commissioner Johnson and unanimously carried noting the absence of Commissioner Lass and Vice-Chair Craig.**

**APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 19<sup>TH</sup> DAY OF SEPTEMBER, 2019.**

**MEASURE J COMMISSION**  
CITY OF PALM SPRINGS, CALIFORNIA  
[www.palmspringsca.gov](http://www.palmspringsca.gov)



MEETING MINUTES  
THURSDAY, JUNE 20, 2019, 4:00 p.m.  
CITY HALL LARGE CONFERENCE ROOM

**CALL TO ORDER:** Chair Gazan called the June 20, 2019 Regular Meeting of the Measure J Commission of the City of Palm Springs to order at 4:00 p.m.

**ROLL CALL:**

**PRESENT:** Commissioners Bernstein, Bixon, Gray, Johnson, Lass, Robin, Soto Vice-Chair Craig, and Chair Gazan.

**ABSENT:**

**ALSO PRESENT:** Commission Secretary Muniz, Senior Civil Engineer Uyeno, Assistant Engineer Montalvo, Assistant City Manager/City Engineer Fuller.

**PLEDGE OF ALLEGIANCE:** Chair Gazan led the Pledge.

**ACCEPTANCE OF THE AGENDA:** Approve the Agenda as presented. **Motion by Commissioner Johnson, seconded by Commissioner Lass and unanimously carried.**

**PUBLIC COMMENT:** None.

**1. WELCOME AND COMMENTS FROM MEASURE J CHAIR:**

Chair Gazan provided a verbal report.  
No action taken.

**2. CITY MANAGER'S REPORT:**

City Manager Ready provided a verbal report.  
No action taken.

**3. FINANCE DIRECTOR'S REPORT:**

Finance Director Pauley provided a verbal report.  
No action taken.

**4. MEASURE J PROJECTS UPDATE REPORT:**

Assistant City Engineer Montalvo and Assistant City Manager / City Engineer Fuller provided a verbal report. No action taken.

**5. NEW BUSINESS:**

**5.A. DISCUSSION OF BUDGET APPROVED BY COUNCIL:**

**RECOMMENDATION:** Receive report from Staff.  
No action taken.

**5.B. COMMISSIONS MEETING SCHEDULE AND TOPICS FOR DISCUSSION FOR FISCAL YEAR 2019-20:**

RECOMMENDATION: Receive report from Staff.

At this time, City Manager Ready left meeting at 4:53 p.m.

**5.C. ELECTION OF OFFICERS:**

RECOMMENDATION: Receive report from Staff.

**ACTION:** Chair Gazan was nominated to remain as Chair of the Commission for the FY 2019-2020. **Motion by Commissioner Johnson, seconded by Commissioner Bernstein and unanimously carried. Chair Gazan accepted nomination.**

**ACTION:** It is recommended that the Chair be Liaison with City Council Sub-Committee. **Motion by Commissioner Johnson, and unanimously carried.**

**ACTION:** Vice-Chair Craig was nominated to remain as Vice - Chair of the Commission for the FY 2019-2020. **Motion by Chair Gazan, seconded by Commissioner Bernstein and unanimously carried. Vice-Chair Craig accepted nomination.**

**PUBLIC COMMENT:** None

**STAFF MEMBER COMMENTS:** None.

**COMMISSION MEMBER ITEMS, COMMENTS AND REQUESTS:** Vice-Chair Craig thanked Commissioner Johnson and Bixon. Commissioner Bixon thanked the Commission. Commissioner Johnson thanked the Commission. Chair Gazan also thanked Commissioner Johnson, Bixon and staff.

**ADJOURNMENT:** The Regular Meeting of the Measure J Commission of the City of Palm Springs adjourned at 5:08 p.m. to Thursday, September 19, 2019, at 4:00 p.m., Palm Springs City Hall, Council Chamber, 3200 E. Tahquitz Canyon Way. **Motion by Commissioner Gazan, seconded by Commissioner Soto and unanimously carried.**

**APPROVED BY A MOTION OF THE MEASURE J COMMISSION THIS 19<sup>TH</sup> DAY OF SEPTEMBER, 2019.**

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Ariana Muñiz  
Commission Secretary

City of Palm Springs  
 Multi-Year Summary of Available Measure J Funds  
 June 30, 2019

	Projected				
	Revised Actual Est. 2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Estimated Revenue *	\$ 16,043,737	\$ 15,506,400	\$ 16,126,700	\$ 16,600,000	\$ 17,100,000
Percentage Increase		4%	4%	3%	3%
Unexpended PY Available to Reallocate	2,349,900				
Total Available Funds	<u>18,393,637</u>	<u>15,506,400</u>	<u>16,126,700</u>	<u>16,600,000</u>	<u>17,100,000</u>
<i>Existing Budget Obligations:</i>					
Multi-Year Projects:					
Street Repairs	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Downtown Park	1,650,000	1,000,000	-	-	-
Uptown Parking Structure (Andaz agreement)	2,000,000	-	-	-	-
Community Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Airport Reserve on Aviation Fuel Sales per FAA **	200,000	200,000	200,000	200,000	200,000
Total Multi-Year Projects (Subtotal)	<u>7,850,000</u>	<u>5,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
Other Approved Projects and Expenses:					
Debt Service	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Downtown Prop Maint & Other Expenses	525,000	550,000	575,000	600,000	625,000
Cornelia White House Restoration	100,500				
Allocated New Funds (Attachment A)	5,584,400	6,556,400			
Total Existing Budget Obligations	<u>17,259,900</u>	<u>15,506,400</u>	<u>7,975,000</u>	<u>8,000,000</u>	<u>8,025,000</u>
Unallocated New Funds Available for Budgeting	<u>\$ 1,133,737</u>	<u>\$ -</u>	<u>\$ 8,151,700</u>	<u>\$ 8,600,000</u>	<u>\$ 9,075,000</u>

\*\* Note: Effective December 8, 2017, per a Federal Aviation Administration ruling, the City is required to set aside Measure J sales taxes collected on aviation fuel sales for airport project expenses.

\*\*\* Note: Council recommended a Measure J Capital Fund adhoc subcommittee per 10/3/18 Agenda Item 4A to prioritize projects based

YTD Revenue Comparison through June 30:

FY 2018-19	16,403,737
FY 2017-18	14,993,495
Increase in Revenue from Previous FY Accrual Basis	<u>1,410,242</u>



# City of Palm Springs

Engineering Services Department

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## MEMORANDUM

**DATE:** September 21, 2019  
**TO:** Jim Gazan, Chair – Measure J Commission  
**FROM:** Joel Montalvo, Assistant Director of Engineering Services  
**SUBJECT:** Capital Projects Update

Here are the latest updates for capital projects using Measure J Funds.

### **15-05 Police Department Remodel \$4,825,052**

Police Department remodel of lobby, records area, detective bureau room, police training area, men’s and women’s locker rooms, report writing room, and dispatch center.

- **Status:** Complete with the exception of punch list item.
- **Current Project Cost:** \$4,333,451 (pending final liquidated damages assessments and other minor change orders). Working on first payment to surety.
- **Expected Completion Date:** Surety/contractor have until November 2019 to complete the project. Looks like the project will be complete by the end of the month.
- **Upcoming Council Considerations:** Notice of Completion
- **Measure J Funds:** \$4,218,920

### **15-07 Downtown Park \$8,900,000**

Construct a new recreational park located on the north side Museum Way, between Museum Drive and Belardo Road, in the City’s downtown commercial district.

- **Status:** Project is out to bid
- **Current Project Cost:** The final construction estimate is \$7,350,000
- **Expected Completion Date:** Late fall 2020 or early 2021.
- **Upcoming Council Considerations:** Award construction contract
- **Measure J Funds:** \$3,537,916.69

### **15-16 Cornelia White House Repairs \$450,000**

Repairs to the Cornelia White House including, removal and replacement of board and batten siding, grass/plant material, windows, screening for HVAC, concrete piers, footings and other structural repairs.

- **Status:** Under construction
- **Current Project Cost:** \$332,319
- **Expected Completion Date:** October 2019
- **Upcoming Council Considerations:** Notice of Completion
- **Measure J Funds:** \$300,158

### **15-25 Fire Station No. 4 Rehabilitation \$3,672,499**

Remodel and expand the existing Fire Station No. 4, addressing the separation of sleeping quarters, decontamination areas, and ADA compliance issues.

- **Status:** Grand opening held, contractor is still working on punch list items. Staff has moved into the building.
- **Current Project Cost:** \$4,145,316
- **Expected Completion Date:** Substantially complete
- **Upcoming Council Considerations:** Notice of Completion
- **Measure J Funds:** \$2,350,000

**15-31 Community Project Hotspots – Sidewalk Gap Closures \$1,251,556**

Installation of missing sidewalks and other items of work at Alejo Road, Amado Road, Baristo Road, Camino Real, N. Indian Canyon Drive, Racquet Club Road, and Sunny Dunes Road. The third round of three for projects submitted by the community when Measure J started.

- **Status:** Bids opened on September 6, 2019.
- **Current Project Cost:** Lowest bid is \$1,251,566
- **Expected Completion Date:** February 2020
- **Upcoming Council Considerations:** Award construction contract
- **Measure J Funds:** \$1,000,000 from Measure J – Community Projects

**16-08 Main Library Remodel/Rehabilitation/Construct New \$10,000,000**

Renovate the existing Main Public Library. Renovations planned to address significant building systems upgrades along with interior renovations to support a new library service model. The Library Board of Trustees foresees several millions of dollars to renovate the existing library or relocate to a different location.

- **Status:** Building committee is meeting to recommend whether to renovate/expand existing building, move to a new location, or partner with College of the Desert.
- **Current Project Cost:** \$10,000,000 estimated
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** Receive recommendation from Building Committee
- **Measure J Funds:**
  - **FY19/20 City Council approved to earmark \$1,345,000 for construction.**
  - In 2013, \$150,000 was earmarked for Library Planning. In 2014, an architect did a needs assessment for the library. **On March 21, 2019, the Measure J Commission approved to keep the remaining balance of \$125,294 for the Library.**
  - In 2015, \$500,000 was allocated for renovating the parking lot, replacing furniture, replacing the microfilm machine, paint, miscellaneous repairs and improve the internet. **On March 21, 2019, the Measure J Commission approved to keep the remaining balance of \$497,789.45 for the Library.**
  - **Total \$1,968,083.45**

**17-07 N. Palm Canyon Pedestrian Enhancements \$2,941,803**

Downtown Palm Canyon signal improvements at 13 intersections from Ramon Road to Tachevah Drive. The work also includes ADA ramps, curbs, gutters, and sidewalk work at the intersections to shorten crossing distance and all way pedestrian crossing phase at Arenas, Tahquitz, Andreas and Amado.

- **Status:** In construction. Waiting to resolve utility conflicts with the foundations of the traffic signal poles.
- **Current Project Cost:** \$2,941,803
- **Expected Completion Date:** end of 2020

- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** part of \$2,000,000 (combined with 17-09)

**17-08 N. Indian Canyon Two Way Conversion/Pedestrian Enhancements \$4,682,752**

Indian Canyon Drive between Tachevah Drive and Camino Parocela at 11 intersections. The work includes converting the one-way northbound street to one southbound lane, one center turn lane, and two northbound lanes, all while keep parking on both sides of the street. It also includes ADA ramps, curbs, gutters, and sidewalk work at the intersections to shorten crossing distance for pedestrians.

- **Status:** Under construction about 33% complete
- **Current Project Cost:** \$4,682,752
- **Expected Completion Date:** January 2020
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$1,500,000

**17-09 S. Palm Canyon to E. Palm Canyon Pedestrian Enhancements \$1,318,155**

On South Palm Canyon Drive from Morongo Road to Sagebrush Road on East Palm Canyon Drive, the work includes adding dual post pedestrian flashing warning system with in-pavement lights. This project also add streetlights along the curve to improve nighttime visibility for pedestrians and vehicles.

- **Status:** Under construction, being built with 17-07
- **Current Project Cost:** \$1,318,155
- **Expected Completion Date:** end of 2020
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** part of \$2,000,000 (combined with 17-07)

**18-06 Park Restroom Renovations/Repairs & ADA Upgrades \$1,600,000**

Victoria, Sunrise and Ruth Hardy parks. This project will upgrade the plumbing and electrical facilities inside City owned parks. It will also expand ventilation and add natural lighting to the facilities where applicable. Note: Sunrise Park restrooms being done as 19-13 and Demuth Park restrooms are a part of 19-34, ADA Phase 2. Any leftover funds to be earmarked for new restrooms for JOJDHUC and Francis Stevens parks.

- **Status:** Preparing RFP for on-call consultants to complete construction documents
- **Current Project Cost:** \$1,600,000
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$1,600,000, some to be used for 19-13

**19-01 Pavement Rehabilitation 2019 & 2020 \$8,600,000**

Annual pavement rehabilitation of various city streets. At the request of City Council on June 19, 2019 the project was approved to put entire 2019 & 2020 street rehabilitation budget out to bid as one project.

- **Status:** Project is out to bid
- **Current Project Cost:** \$8,600,000
- **Expected Completion Date:** Fall 2021
- **Upcoming Council Considerations:** Award construction contract
- **Measure J Funds:** \$3,000,000 FY19/20, \$3,000,000 FY20/21

**19-04 Fire Station No. 1 Expansion/Renovation** **\$8,000,000**

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Fire station No. 1 is a Class 1 historic site and is 62 years old. The City Council recently acquired the vacant lot adjacent to the fire station, which allows for the expansion. Renovation of the existing fire station and the expansion is critical to ensuring the City can provide fire and paramedic service to the City's growing central area.

- **Status:** Preparing RFP for on-call consultants to design project.
- **Current Project Cost:** \$800,000 approved for design. Future funding will be required for construction.
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$800,000 for design

**19-13 Sunrise Park Restroom Upgrades** **\$15,000+**

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Upgrade the existing restrooms at Sunrise Park to meet ADA compliance

- **Status:** Held a kick off meeting with consultant doing the design
- **Current Project Cost:** \$15,000 is for design only.
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** part of \$1,600,000 in City Project No. 18-06

**19-16 Police Department 911-CAD/RMS** **\$2,300,000**

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A computer aided dispatch (CAD) system is a complex computer and communication system that allows for the coordination, status and control of public safety personnel and equipment when responding to emergency calls for service. The records management system (RMS) is a requirement for an effective CAD system.

- **Status:** Project just started
- **Current Project Cost:** \$2,300,000
- **Project Duration:** Approximately 2 years
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$2,300,000

**19-21 City Yard HVAC Chillers** **\$250,000**

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The chiller at the City Yard is over 25 years old and is no longer able to be repaired and/or maintained properly. Parts and technical support are no longer available. This project is to replace the cooling tower and chiller with an all-in-one unit. This project will also conduct an air-balancing test so the ductwork is correctly sized and we have the right number of supply and return registers.

- **Status:** Preparing RFP for on-call consultants to design project.
- **Current Project Cost:** \$250,000
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** part of \$600,000 for City Project 19-27, Citywide HVAC

**19-23 Keyless Entry System Phase 2 (Fire Stations & Animal Shelter)** **\$475,000**

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The City's existing access control system (card reader) is more than 10 years old and comprised of a proprietary system hardware with limited capability for future expansion. The system is no longer supported by the vendor. This project will replace the access control system with a new non-proprietary system hardware that is expandable to other City facilities, including integration with

intrusion detection and video surveillance. Phase 1 included City Hall, City Yard & Fleet and the Police Department.

- **Status:** Preparing plans and specifications
- **Current Project Cost:** \$475,000
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$475,000

**19-25 Life Safety Improvements (Fire Sprinklers/Fire Alarms) \$1,900,000**

This project will install upgraded fire sprinkler system in City owned facilities to comply with current life safety standards. Upgrades include fire sprinkler systems in the Library, Leisure Center, Pavilion, Corporate Yard and Fleet Operations facilities. (Demuth Community Center is being done as 19-14 without Measure J funds) This project will also include but not limited to, fire alarm panels, smoke detectors, pull stations, emergency exit lighting, strobes, and audible notification devices.

- **Status:** Preparing RFP for specialized life safety design consultant
- **Current Project Cost:** \$1,900,000
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$1,900,000

**19-26 Emergency Generators at City Facilities \$1,350,000**

Purchase and install back up emergency generators for the Animal Shelter, the Leisure Center, the Pavilion and the Library. These generators will provide electricity during power outages. The Library is listed as a designated cooling center for Riverside County.

- **Status:** Preparing RFP for our on-call electrical engineering consultants
- **Current Project Cost:** \$150,000 is approved for design only. Future funding will be required for construction, anticipated in the 2020/2021 budget.
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$150,000 for design only

**19-27 City Water Treatment Program (HVAC) \$600,000**

This project will install automatic monitoring and control devices in all cooling towers that are a part of the air conditioning and ventilation systems in City facilities to ensure the City remains compliant with certain public health and safety regulations. The City requires a comprehensive water treatment program to monitor levels of water quality and remove any potential water borne agents or chemicals that can negatively impact health or mechanical equipment.

- **Status:** Specifications are 80% complete
- **Current Project Cost:** \$600,000
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$600,000

**19-28 Recreation Fields LED Lighting Upgrades \$1,100,000**

The lights at the various park ballfields were installed in the 1950s–1960s, and utilized outdated and energy inefficient metal halide light fixtures that are no longer manufactured. City staff purchased all available light fixtures and is not expected to find any more replacements. Recently the wiring for

the light system has started to fail. Attempts to fix it determined that the original wires was installed as a direct burial without conduits. A new wiring system is needed and this project will replace the metal halide light fixtures with LED light fixtures.

- **Status:** Completed ultrasound evaluations of existing poles and found most to be viable for reuse.
- **Current Project Cost:** \$100,000 is approved for design only. Future funding will be required for construction, anticipated in the 2020/2021 budget.
- **Expected Completion Date:** unknown at this time
- **Upcoming Council Considerations:** none at this time
- **Measure J Funds:** \$100,000 for design only

**2019 Pavement Rehabilitation Street List**

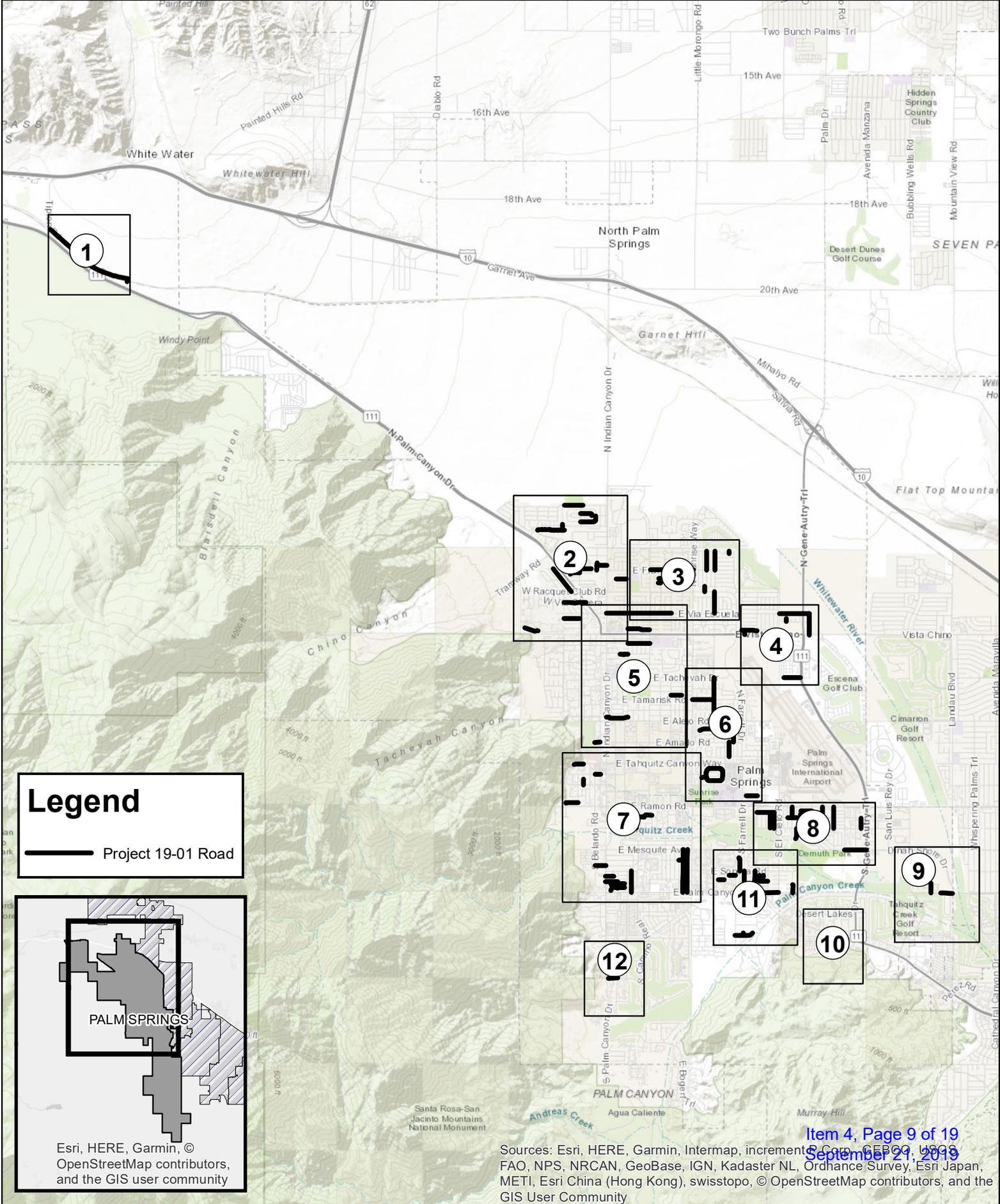
Road Name	BegLocation	EndLocation	Neighborhood
34TH AVENUE	245" W/O LAWRENCE STREET	W/S MARGUERITE STREET	Not Assigned
AMADO ROAD	E/S BELARDO ROAD	W/S PALM CANYON DRIVE	Not Assigned
ARENAS ROAD	E/S BELARDO ROAD	W/S PALM CANYON DRIVE	Not Assigned
AVENIDA CERCA	S/S COROZON AVENUE	E/S GRANADA AVENUE	Desert Highland / Gateway
AVENIDA ELEANORA	N/S CALLE LILETA	N/S CALLE FELICIA	Sunrise Park
AVENIDA GRANADA	E/S SIERRA MADRE DRIVE	E/S S PALM CANYON DRIVE	Not Assigned
AVENIDA OLANCHA	E/S VIA SALIDA	E END	Tahquitz River Estates
AVENIDA OLANCHA	E/S S PALM CANYON DRIVE	W/S VIA SALIDA	Tahquitz River Estates
AVENIDA ORTEGA	E/S VIA ENTRADA	W/S VIA SALIDA	Tahquitz River Estates
AVENIDA ORTEGA	S/S AVENIDA OLANCHA	W/S VIA ENTRADA	Tahquitz River Estates
AVENIDA ORTEGA	E/S VIA SALIDA	E END	Tahquitz River Estates
AVENIDA PALMERA	W/S VIA SOLEDAD	E/S S PALM CANYON DRIVE	Tahquitz River Estates
BEVERLY DRIVE	N/S SUNNY DUNES ROAD	S/S THERESA DRIVE	Little Beverly Hills
BURTON WAY	S/S AMADO ROAD	N/S ANDREAS ROAD	Sunrise Park
CALICO LANE	S/S DEL LAGO ROAD	N/S RACQUET CLUB ROAD	Desert Park Estates
CALLE DE CARLOS	W/S AVENIDA EVELITA	E/S EL PLACER ROAD	Demuth Park
CALLE DE RICARDO	E/S EL PLACER ROAD	W/S AVENIDA EVELITA	Demuth Park
CALLE LILETA	E/S SATURMINO DRIVE	W/S AVENIDA ELEANOR	Sunrise Park
CALLE MARCUS	S/S MESQUITE AVENUE	N/S E PALM CANYON DRIVE	Deepwell Estates
CALLE ROLPH	N/S E PALM CANYON DRIVE	S/S MESQUITE AVENUE	Deepwell Estates
CALLE SANTA CRUZ	S/S RAMON ROAD	N/S SUNNY DUNES ROAD	Demuth Park
CAMINO PAROCELA	W/S WARM SANDS DRIVE	E/S CAMINO REAL	Warm Sands
CAMINO PAROCELA	E/S HIGHLAND DRIVE	W/S MOUNTAIN VIEW ROAD	Demuth Park
CAMINO PAROCELA	E/S MOUNTAIN VIEW DRIVE	W/S EL PLACER ROAD	Demuth Park
CAMINO SAN SIMEON	W/S AVENIDA EVELITA	E/S EL PLACER ROAD	Demuth Park
CANON DRIVE	N/S SUNNY DUNES ROAD	S/S THERESA DRIVE	Little Beverly Hills
CERRITOS ROAD	N/S ALEJO ROAD	S/S TACHEVAH DRIVE	Not Assigned
CERRITOS ROAD	S/S JOYCE DRIVE	N/S FRANCIS DRIVE	Desert Park Estates
CERRITOS ROAD	S/S RACQUET CLUB DRVE	N/S VIA ESCUELA	Ranch Club Estates
CHUCKWALLA ROAD	E/S VIA MIRALESTE	W/S AVENIDA CABALLEROS	Not Assigned
CHUPEROSA ROAD	N/S FRANCIS DRIVE	S/S JOYCE DRIVE	Desert Park Estates
COMPADRE ROAD	N/S AVERY DRIVE	S/S SONORA ROAD	Los Compadres
CONCHITA WAY	W/S LA REINA WAY	W END (CDS)	Sonora Sunrise
CONCHO LANE	N/S JACARANDA ROAD	N END (CDS)	Araby Commons
DE ANZA ROAD	S/S YORBA ROAD	N/S PICO ROAD	Racquet Club West
DE ANZA ROAD	S/S SEPULVEDA ROAD	N/S DOMINGUEZ ROAD	Racquet Club West
DE ANZA ROAD	N/S PICO ROAD	S/S SEPULVEDA ROAD	Racquet Club West
DESERT WAY	S/S RAMON ROAD	N/S CAMINO PAROCELA	Demuth Park
DESERT WAY	N/S ESCOBA ROAD	N/S LAS PAMPAS WAY	Los Compadres
DOMINGUEZ ROAD	E/S LOS FELICES ROAD	W/S DE ANZA ROAD	Racquet Club West
EAST PALM CANYON FRONTAGE ROAD	E/S CHEROKEE WAY	E/S LINDEN WAY	Not Assigned
EASTGATE ROAD	N/S GATEWAY DRIVE	115 FT N/O Rosa Parks	Desert Highland / Gateway
ESCOBA DRIVE	E/S EL CIELCO ROAD	N/S PALM CANYON DRIVE	Not Assigned
EUGENE ROAD	S/S CAMINO PAROCELA	N/S SUNNY DUNES ROAD	Demuth Park
EXECUTIVE DRIVE	S/S VIA ESCUELA	N/S VISTA CHINO	Not Assigned
FRANCIS DRIVE	W/S AVENIDA CABALLEROS	W/S SUNRISE WAY	Not Assigned
GATEWAY DRIVE	100' E/O EASTGATE ROAD	E/S PAMELA DRIVE	Desert Highland / Gateway
GEM CIRCLE	W/S AURORA DRIVE	W END (CDS)	Racquet Club Estates
GUADALUPE ROAD	E/S LA BREA ROAD	W/S BEVERLY DRIVE	Los Compadres
INCA CIRCLE	S/S VERA CRUZ ROAD	S END (CDS)	Los Compadres
INDIAN TRAIL	N/S E PALM CANYON DRIVE	N/S CAMINO REAL	Not Assigned
INDIAN TRAIL	N/S Camino Real	S/S SONORA ROAD	Tahquitz River Estates
JACARANDA ROAD	E/S BARONA ROAD	W/S MARABELLA ROAD	Araby Commons
JACARANDA ROAD	W/S MARABELLA ROAD	E END (CDS)	Araby Commons
JAN CIRCLE	N/S JOYCE DRIVE	N END (CDS)	Desert Park Estates
JASON COURT	N/S ARNICO STREET	N END (CDS)	Gene Autry
JUNIPERO AVENUE	S/S SAN MARCO WAY	N/S RACQUET CLUB ROAD	Little Tuscany
LA BREA ROAD	S/S VERA CRUZ ROAD	N/S GUADALUPE ROAD	Los Compadres
LINDA VISTA DRIVE	W/S PATENCIO ROAD	W END	Historic Tennis Club
LOUISE DRIVE	E/S VIA MIRALESTE	W/S AVENIDA CABALLEROS	Not Assigned
LUGO ROAD	182" S/O ARENAS ROAD	N/S BARISTO ROAD	Historic Tennis Club
LUNA CIRCLE	W/S AURORA DRIVE	W END (CDS)	Racquet Club Estates

**2019 Pavement Rehabilitation Street List**

Road Name	BegLocation	EndLocation	Neighborhood
MARISCAL ROAD	W/S VIA NORTE	W END	Little Tuscany
MESQUITE AVENUE	E/S VELLA ROAD	W/S GENE AUTRY TRAIL	Not Assigned
MORONGO ROAD	E/S BELARDO ROAD	W/S S PALM CANYON DRIVE	Not Assigned
MOUNTAIN VIEW DRIVE	N/S MESQUITE AVENUE	S/S SUNNY DUNES ROAD	Demuth Park
OCOTILLO AVENUE	W/S CALLE ROLPH	E/S SAGEBRUSH ROAD	Deepwell Estates
ORCHID TREE LANE	N/S AMADO ROAD	S/S ALEJO ROAD	Sunrise Park
PALM VISTA DRIVE	W/S GRANADA AVENUE	N/S COROZON AVENUE	Desert Highland / Gateway
PARK DRIVE	E/S CERRITOS DRIVE	W/S SUNSET WAY	Sunrise Park
PARK DRIVE	E/S SATURMINO DRIVE	W/S CERRITOS ROAD	Sunrise Park
PASEO DOROTEA	N/S SUNNY DUNES ROAD	S/S RAMON ROAD	Demuth Park
PASEO GRACIA	N/S ARENAS ROAD	S/S CALLE LILETA	Sunrise Park
PASEO ROSETA	N/S CALLE FELICIA	N/S ARENAS ROAD	Sunrise Park
PUERTA DEL SOL	S/S SAN CARLOS ROAD	S END	Racquet Club West
RUSH STREET	N/S 34TH AVENUE	625" N/O 34TH AVENUE	Not Assigned
RUSH STREET	E S/CHEROKEE WAY	915" E/O LINDEN WAY	Not Assigned
SAN JOAQUIN DRIVE	S/S SONORA ROAD	S END (CDS)	Los Compadres
SAN JUAN ROAD	E/S VIMINAL ROAD	W/S VOLTURNO ROAD	Gene Autry
SAN MATEO DRIVE	E/S FARRELL DRIVE	N/S SONORA ROAD	Los Compadres
SANTA CLARA WAY	W/S INDIAN CANYON DRIVE	E/S PUERTO DEL SOL	Racquet Club West
SANTA YNEZ WAY	W/S FARRELL DRIVE	W END (CDS)	Sonora Sunrise
SCOTIA LANE	S/S SAN JUAN ROAD	N/S VISTA CHINO	Gene Autry
SEPULVEDA ROAD	E/S DE ANZA ROAD	W/S ZANJERO ROAD	Racquet Club West
SYCAMORE CIRCLE	W/S STARR ROAD	W END (CDS)	Racquet Club Estates
TACHEVAH DRIVE	W/S GENE AUTRY TRAIL	E/S MONTALVO WAY	Not Assigned
TAMARISK ROAD	W/S CERRITOS ROAD	E/S SUNRISE WAY	Not Assigned
THE PALMS STREET	W/S VIA MIRALESTE	W END (CDS)	El Mirador
THERESA DRIVE	W/S CANON DRIVE	E/S COMPADRE ROAD	Little Beverly Hills
TIPTON ROAD	E/S WENDY ROAD	N/S RAILROAD	Not Assigned
TRAMVIEW ROAD	1486" W/O INDIAN CANYON ROAD	2600" W/O INDIAN CANYON ROAD	Desert Highland / Gateway
VERBENA DRIVE	W/S PASEO DE ANZA	E/S HERMOSA DRIVE	Movie Colony East
VIA COLUSA	W/S VIA MIRALESTE	E/S VIA CHICA	The Movie Colony
VIA ENTRADA	S/S AVENIDA OLANCHA	N/S S PALM CANYON DRIVE	Tahquitz River Estates
VIA ESCUELA	E/S GENE AUTRY TRAIL	E/S EXECUTIVE DRIVE	Not Assigned
VIA ESCUELA	E/S AVENIDA CABALLEROS	W/S HERMOSA DRIVE	Vista Norte
VIA ESCUELA	W/S AVENIDA CABALLEROS	E/S INDIAN CANYON DRIVE	Not Assigned
VIA ESCUELA	130" E/O WHITEWATER CLUB DRIV	W/S GENE AUTRY TRAIL	Gene Autry
VIA OLIVERA	W/S PALM CANYON DRIVE	W/S VIA MONTE VISTA	Little Tuscany
VIA VAQUERO	W/S COMPADRE ROAD	W END	Gateway
VISTA ORO	S/S CAMINO PAROCELA	N/S SUNNY DUNES ROAD	Warm Sands
WEST TAHQUITZ CANYON WAY	VILLAGIO EAST	WEST END	Historic Tennis Club



# 2019 Pavement Rehabilitation City Project No. 19-01



**Legend**

— Project 19-01 Road

**PALM SPRINGS**

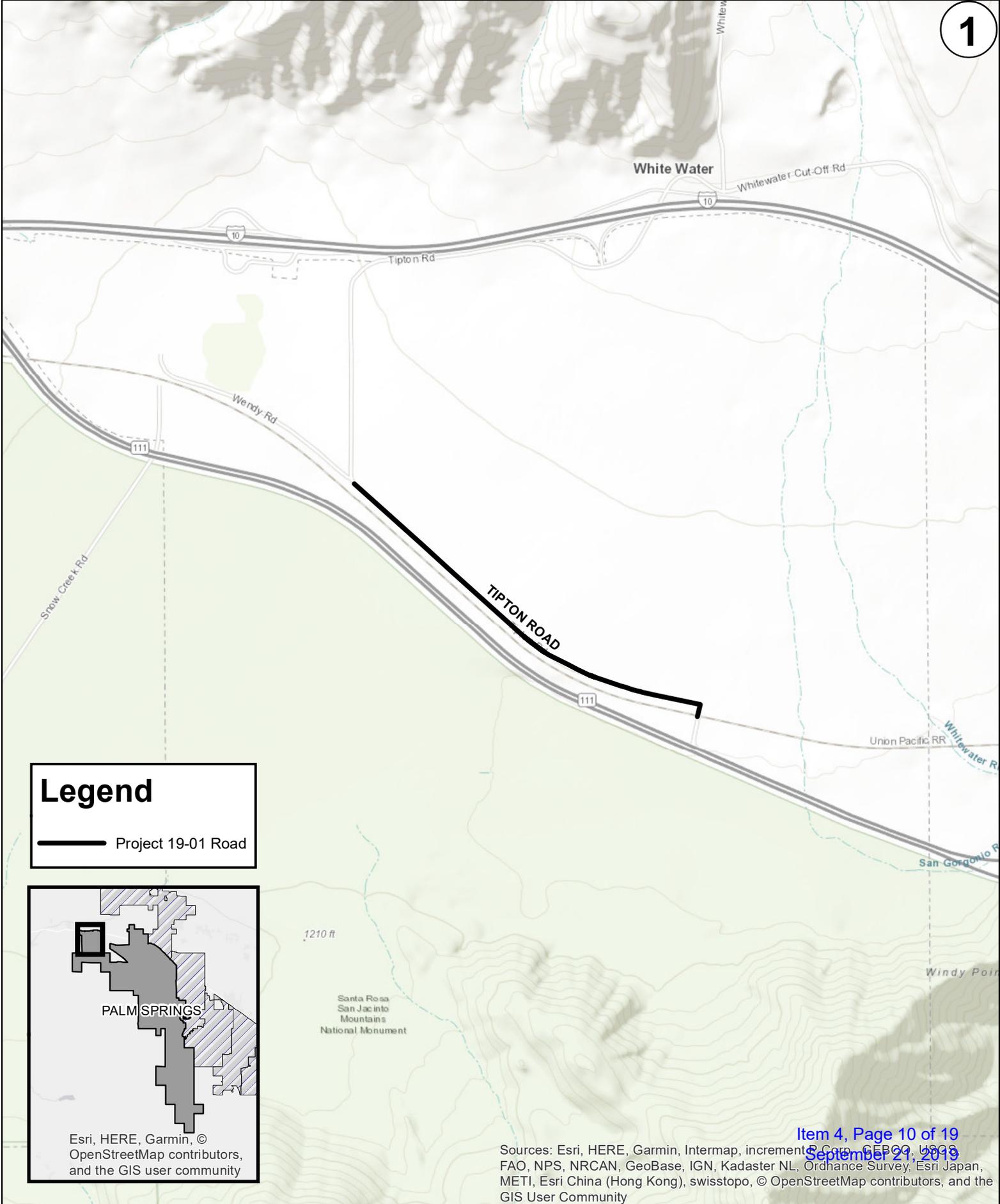
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1



**Legend**

— Project 19-01 Road

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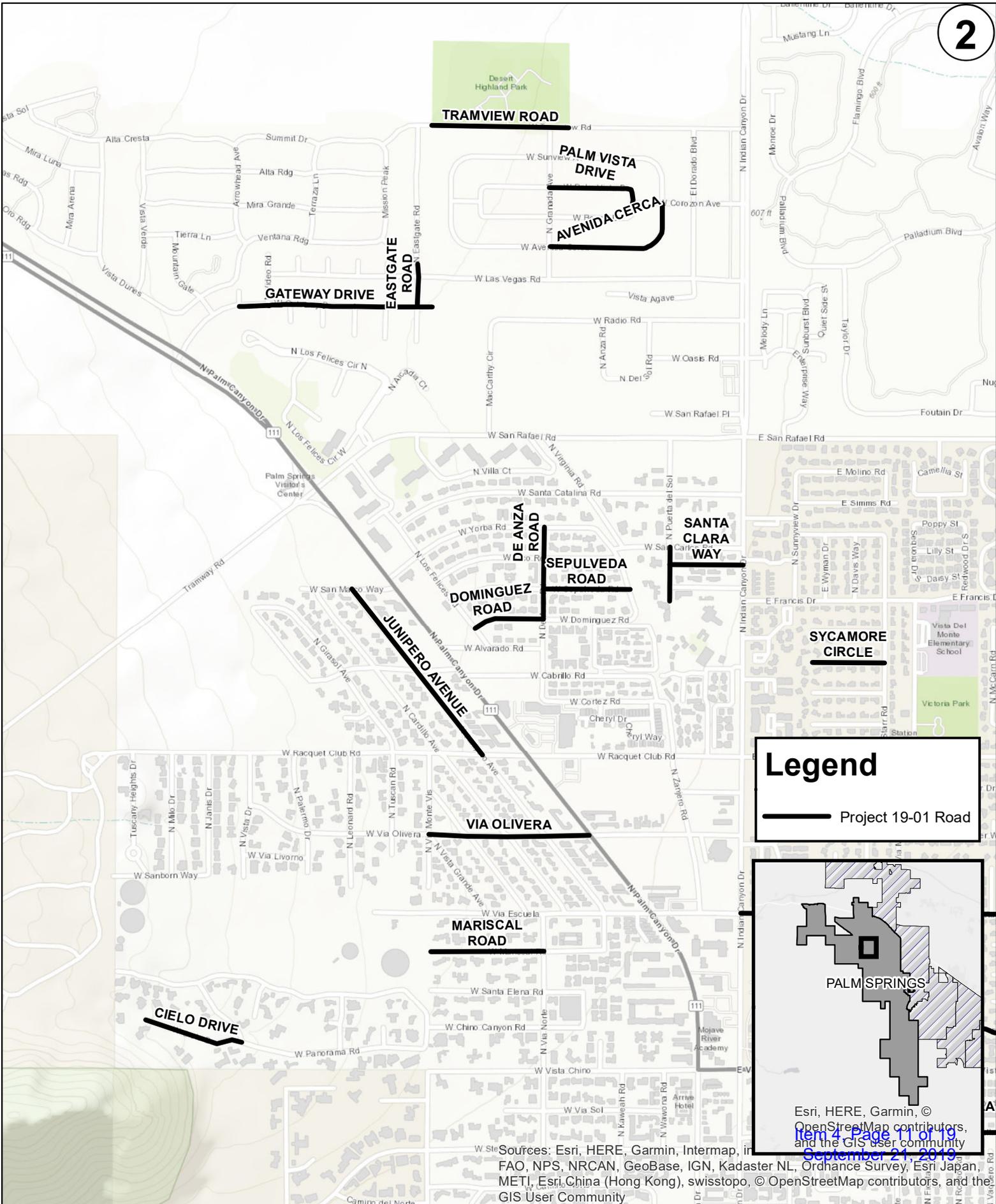
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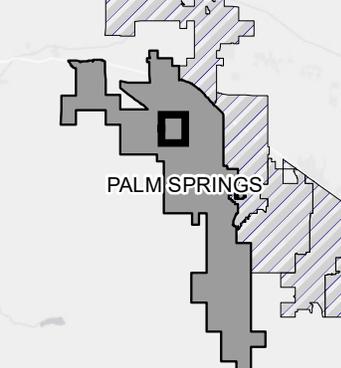


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**Legend**

 Project 19-01 Road



PALM SPRINGS

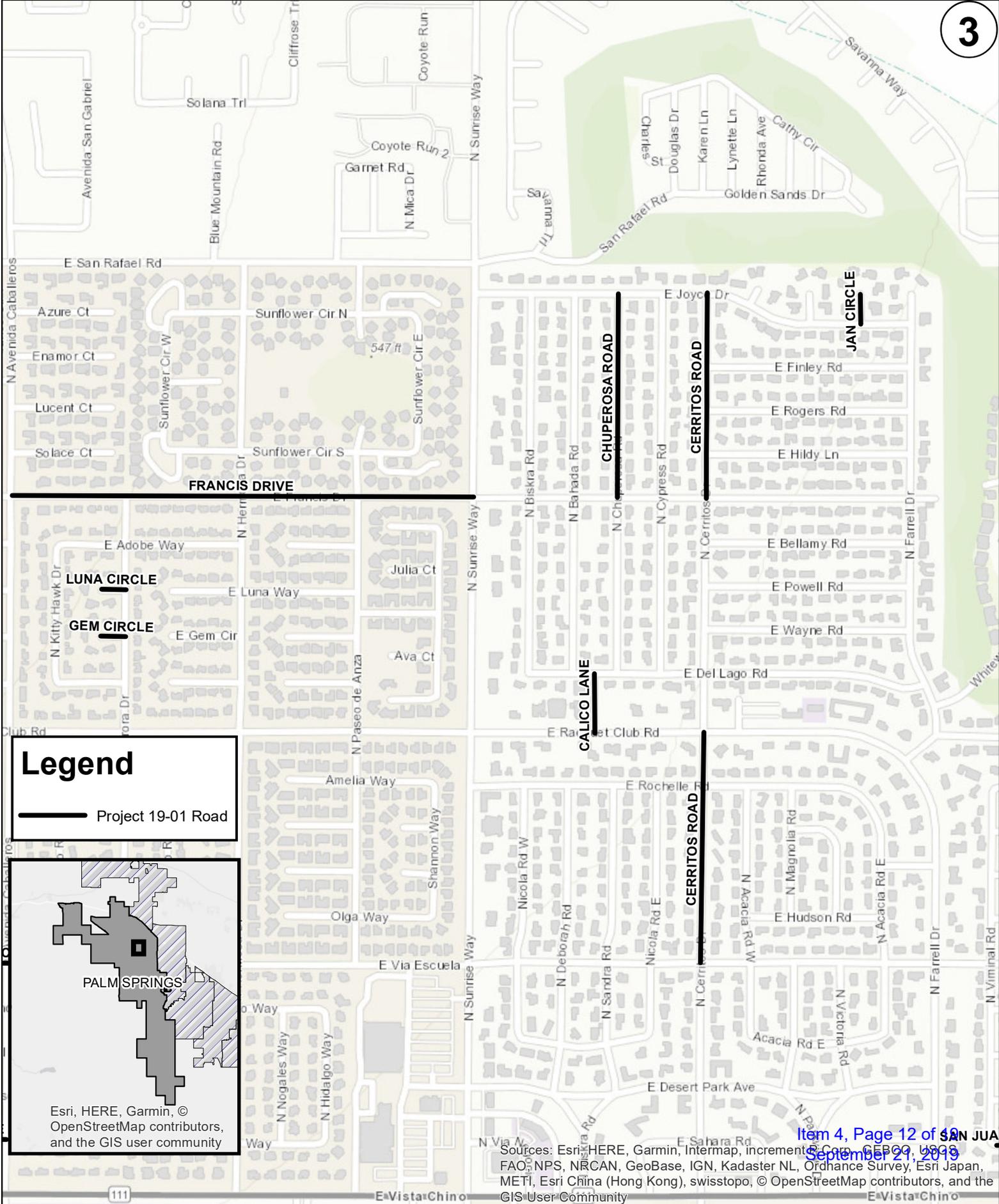
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 September 21, 2019  
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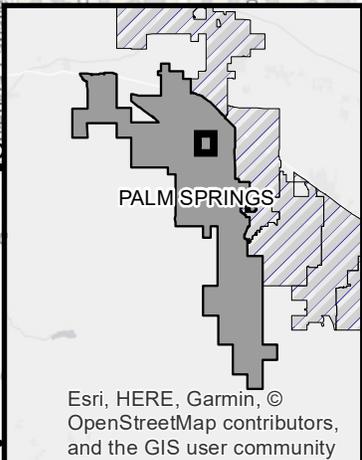


3



## Legend

— Project 19-01 Road



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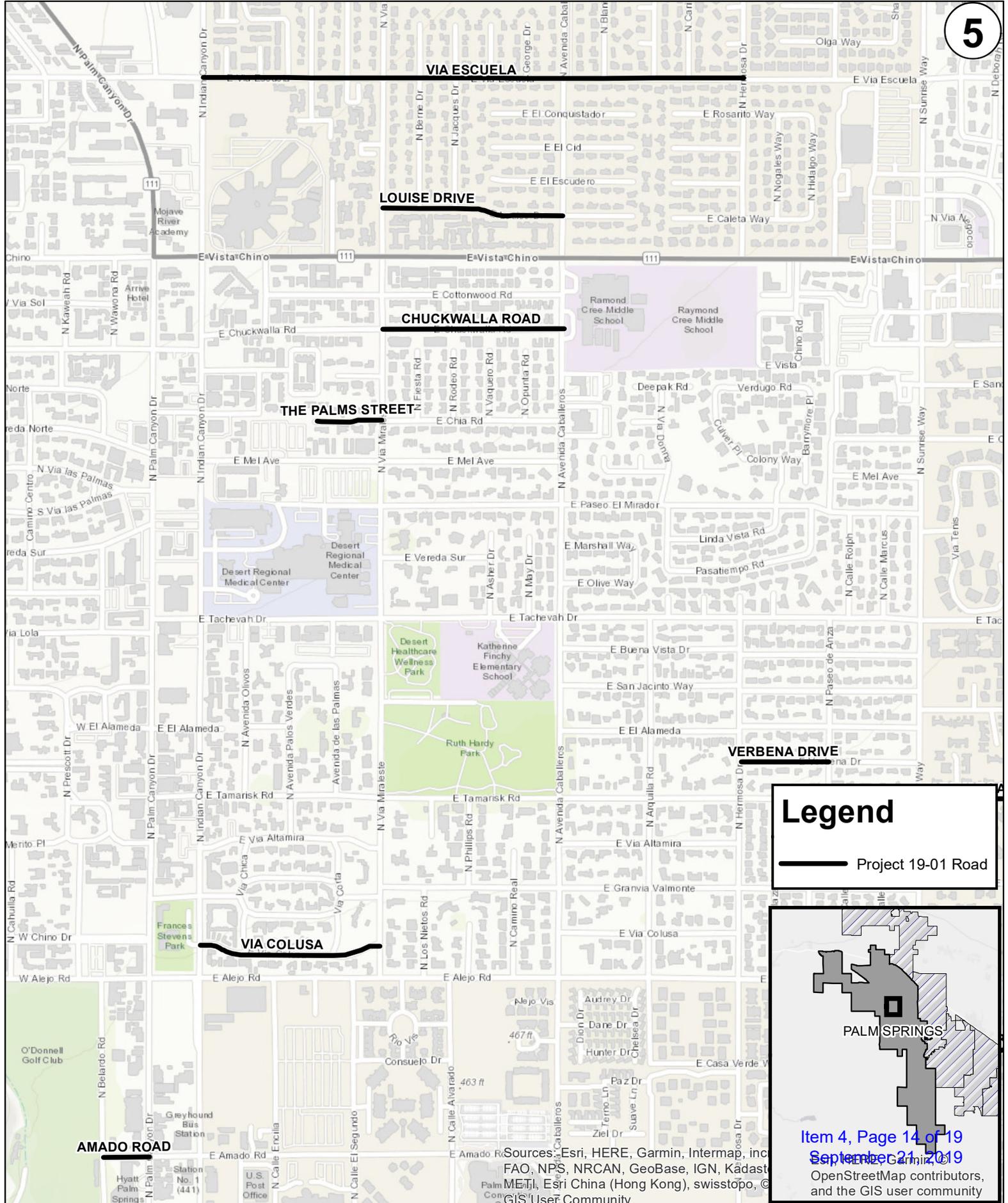




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**Legend**

Project 19-01 Road

**PALM SPRINGS**

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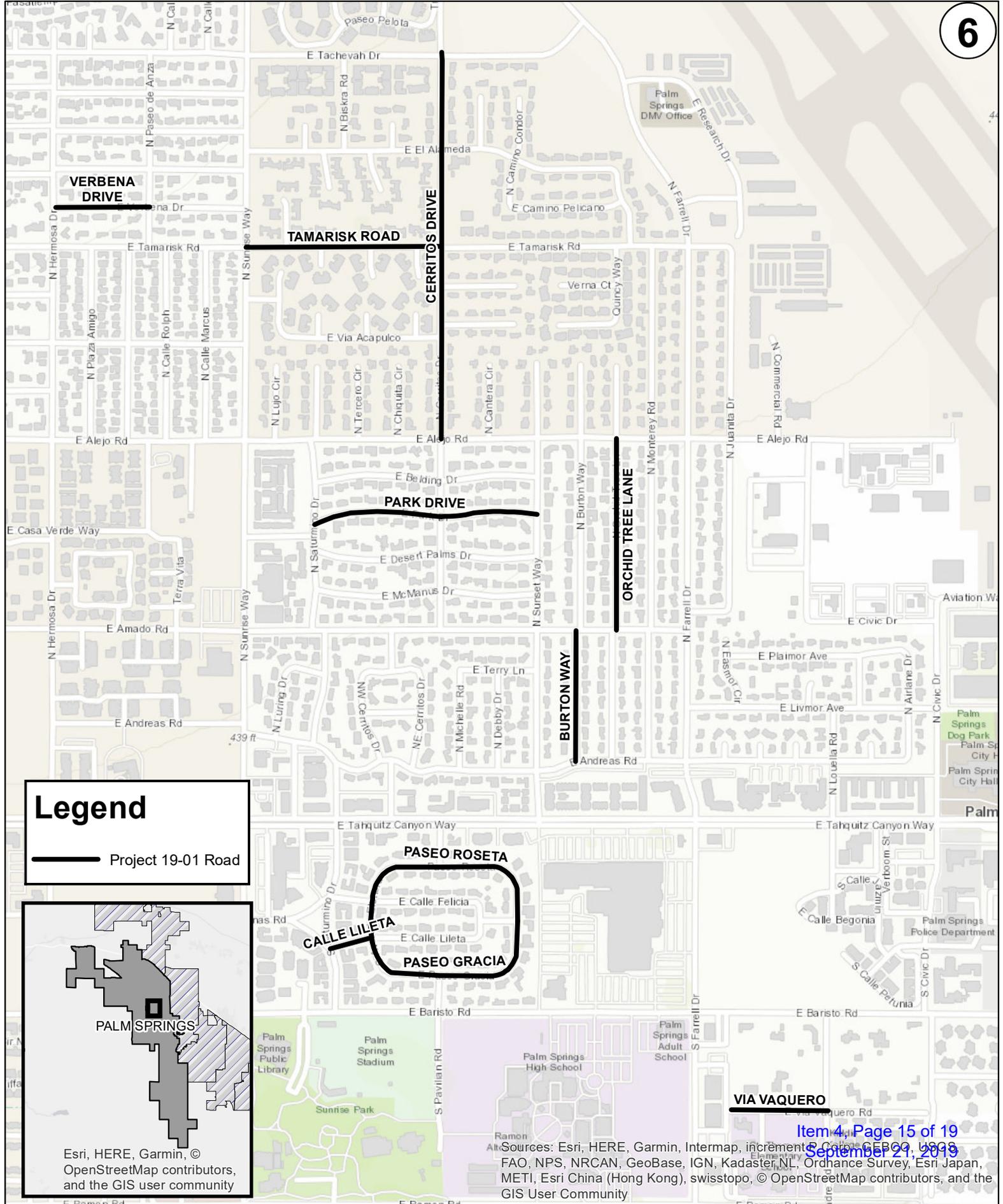
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**Legend**

— Project 19-01 Road

**PALM SPRINGS**

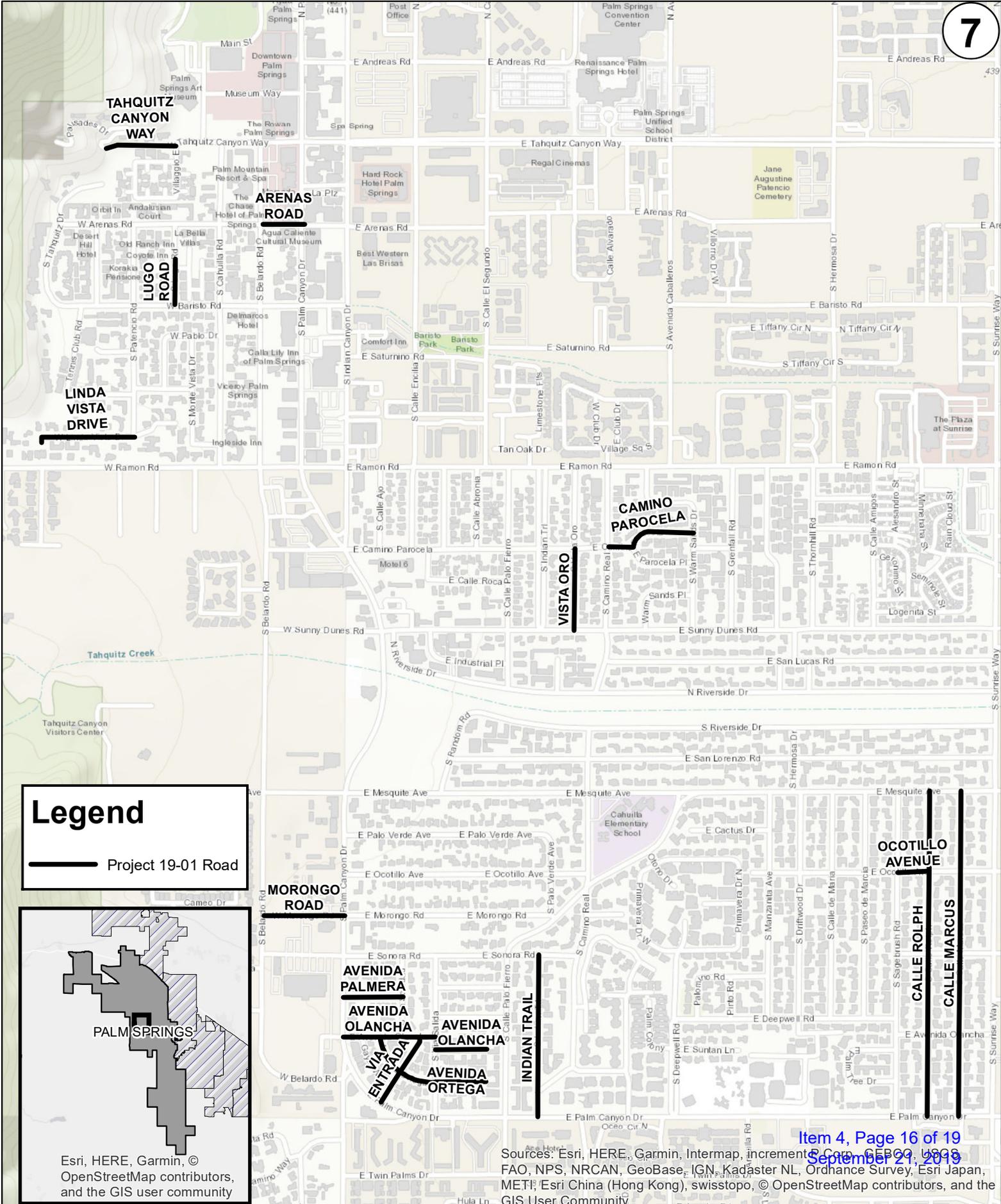
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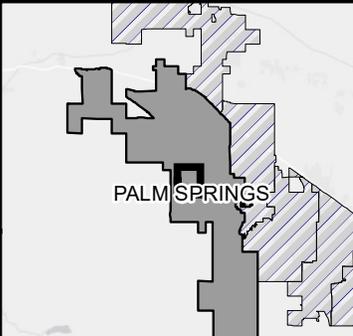
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7



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— Project 19-01 Road



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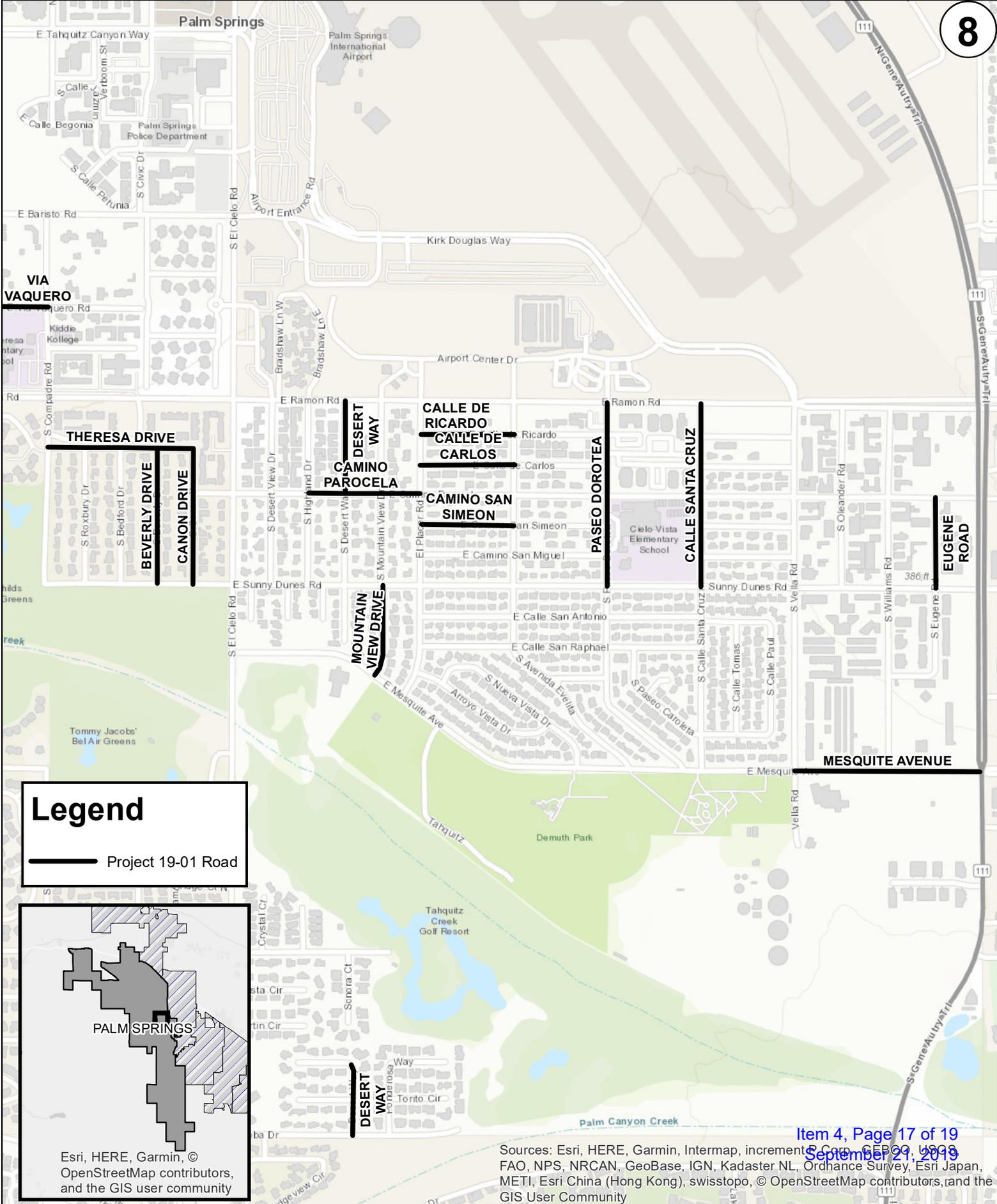
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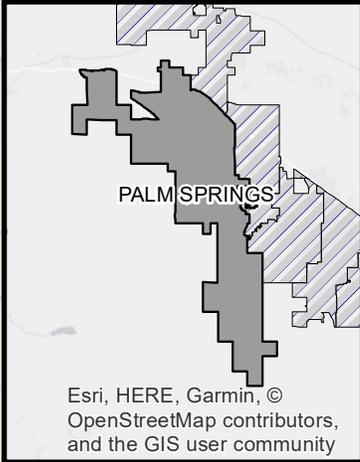
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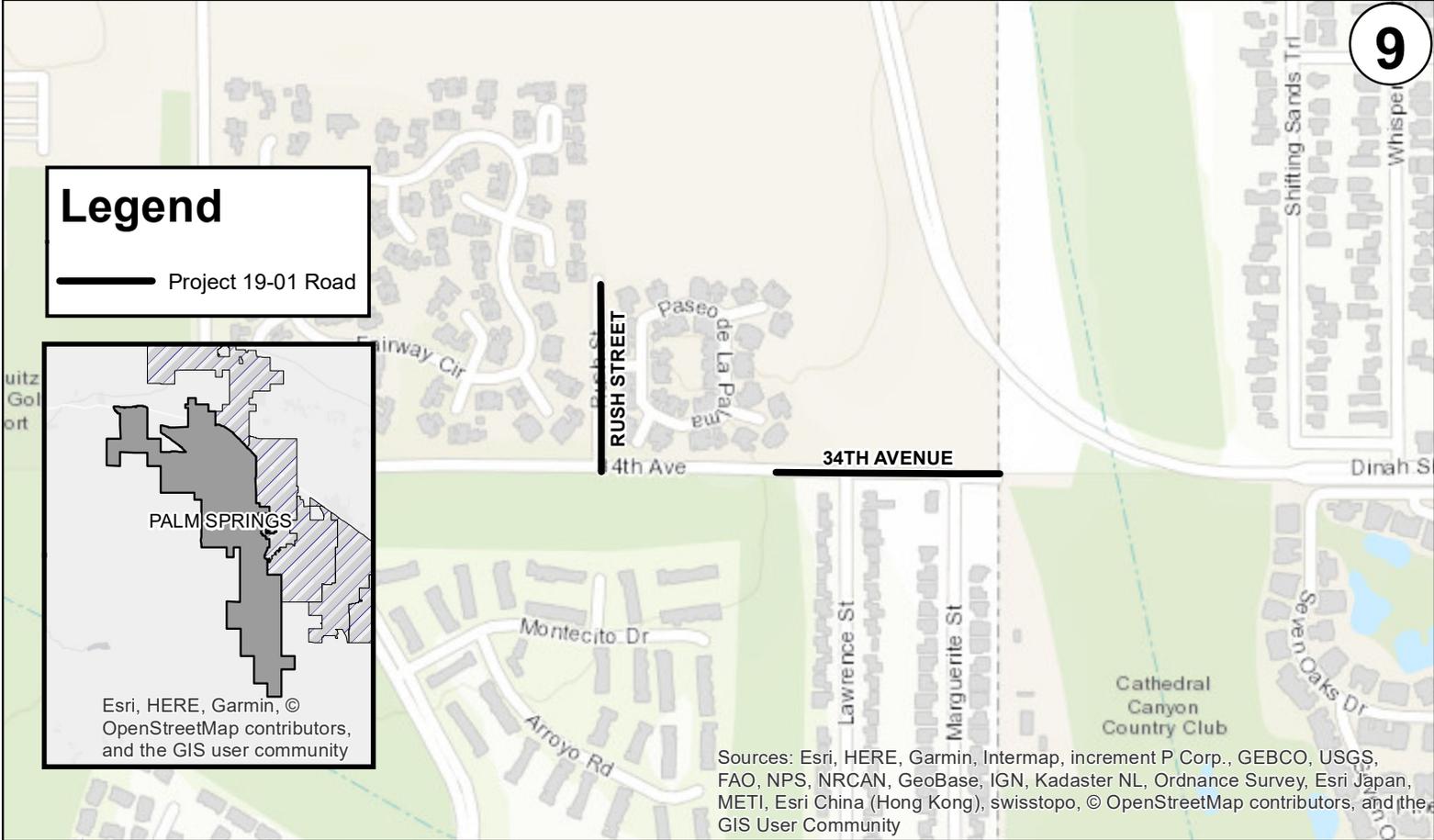
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## Legend

— Project 19-01 Road

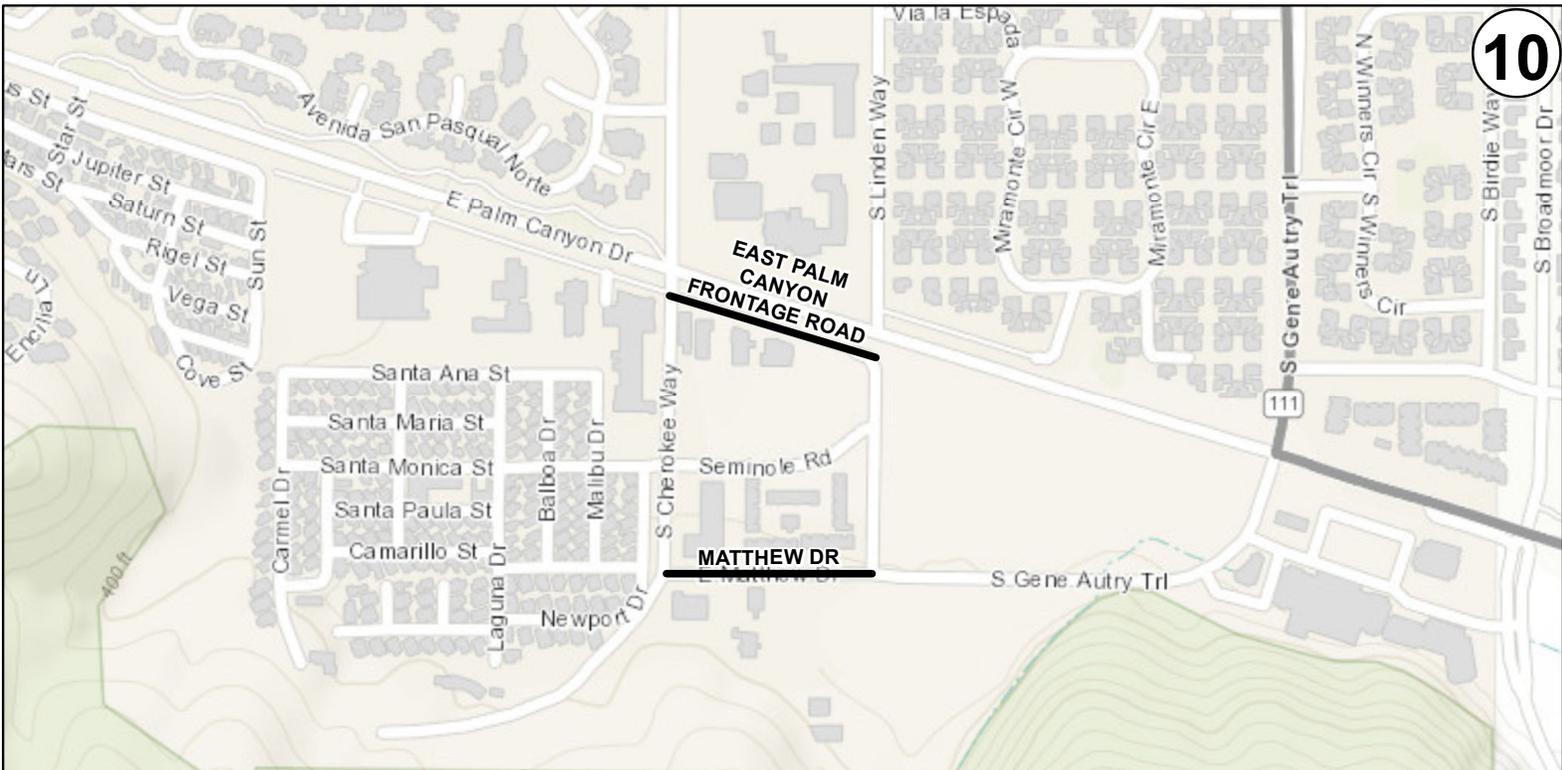


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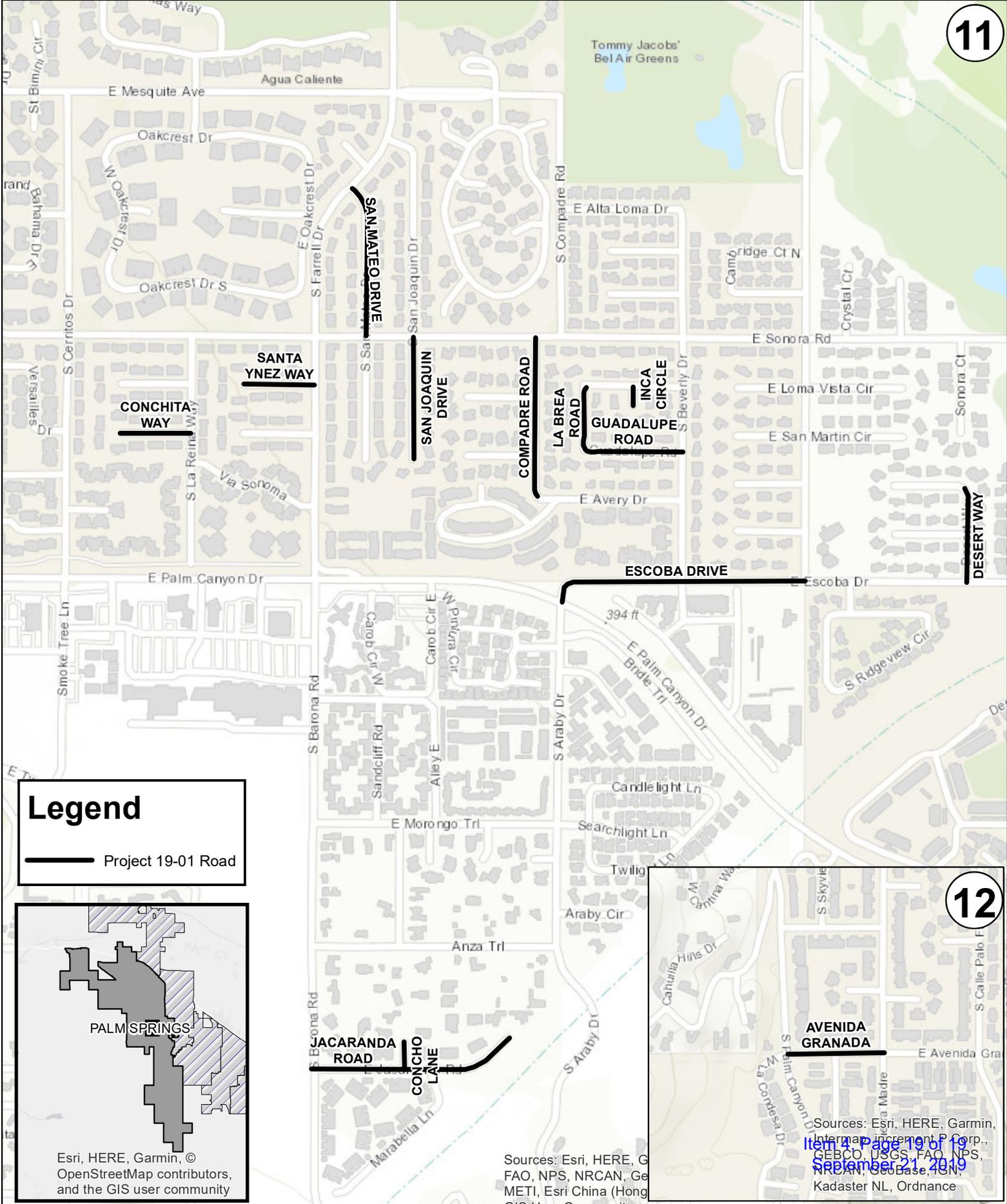
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AVENIDA GRANADA

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