



# CITY COUNCIL STAFF REPORT

DATE: July 7, 2010

CONSENT AGENDA

SUBJECT: Airfield Pavement Sealant

FROM: David H. Ready, City Manager

BY: Airport Department

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## SUMMARY

This action will provide for the acquisition of asphalt surface sealant material that will be used on the Airport's pavement surfaces.

## RECOMMENDATION:

1. Approve the purchase of 17,600 gallons of sealant concentrate, as specified in Invitation for Bid #10-08, from Granite Construction Company of Indio, California in the amount of \$118,668.00.
2. Authorize City Manger, or his designee, to execute all necessary documents.

## STAFF ANALYSIS

The Airport Commission recommended in the budget an expenditure of up to \$198,000 for pavement maintenance expenses.

The Airport's most expensive and ubiquitous asset is its paved surfaces for runways, taxiways, aprons, roadways, and parking lots. Taking all of the Airport's paved surfaces into consideration, there is the equivalent of approximately 80 miles of two lane highway within its property boundary. The material being purchased through this bid is for maintaining and preserving these asphalt pavements. For years the Airport Department has relied on outside contractors to perform this type of pavement work. A new program is now being implemented utilizing in-house Airport staff whereby the materials will be purchased and then applied. This new program will not only result in savings, but will provide for a more consistent and effective pavement maintenance program.


The Procurement and Contracting Division worked closely with the Airport Department to conduct formal invitation for the procurement of the material through Bids (IFB) #10-08. The bid was publicly advertised, posted to the City's website, and notices distributed to twelve (12) potential providers. Two (2) providers responded and the results of the bid are tabulated below:

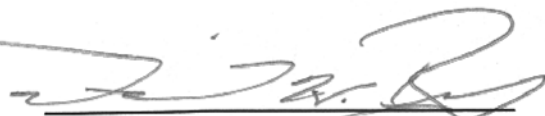
<b>Vendor</b>	<b>Price Quote</b>
Granite Construction Co.	\$118,668.00
Pavement Maintenance Inc.	\$122,878.80

The unit cost is \$6.20 per gallon, including delivery, for a total of \$118,668. The 17,600 gallons of material shall be delivered in 275 gallon totes in three equal shipments over the course of the next 12 months.

**FISCAL IMPACT:**

The cost of the Surface Sealant for the Pavement Management Program for the Airport will be \$118,668.00 and funds are available in account number 416-6501-56104.

  
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Thomas Nolan,  
Executive Director, Airport

  
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David H. Ready, City Manager