



City Council Staff Report

DATE: July 7, 2010

CONSENT CALENDAR

SUBJECT: Authorize Miscellaneous FY 10-11 Maintenance and Repair Expenditures

FROM: David H. Ready, City Manager

BY: Finance, Procurement Division

SUMMARY

Each year a variety of purchases are made by City staff to carry out routine day-to-day maintenance and repair operations. City staff is seeking authorization from City Council to acquire miscellaneous maintenance and repair parts and services during Fiscal Year 2010-2011 that are included in the recently adopted budget.

RECOMMENDATION:

1. Authorize issuance of purchase orders for the as-needed purchase of Caterpillar repair parts from Johnson Power Systems in an amount not-to-exceed \$100,000 and carpet maintenance services from DFS Flooring in the amount of \$61,488.

STAFF ANALYSIS:

The expenditures for which staff is seeking authorization for Procurement to issue purchase orders are as follows:

1. As-needed purchases from Johnson Power Systems by the Facilities Maintenance Division in an amount up to \$100,000 for Caterpillar repair parts for the Cogen facilities;
2. Proprietary carpet maintenance services at the Airport from DFS Flooring in the amount of \$61,488 for Dupont Resistech maintenance program for carpet manufactured with Dupont nylon.

FISCAL IMPACT:

Funds for these expenditures have been appropriated by City Council in the Fiscal 2010/2011 approved budget in the following accounts:

Johnson Power Systems:

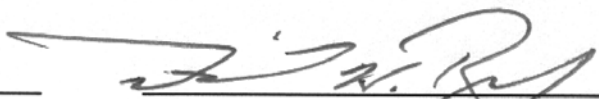
Dept: Facilities Maintenance Account: 5641-48700 Amount: \$100,000

DFS Flooring:

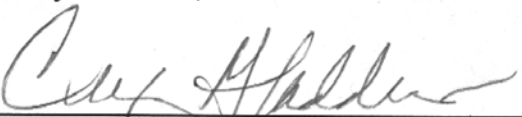
Dept: Aviation Account: 6200-43200 Amount: \$ 61,488



Geoffrey S. Kiehl, Finance Director



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Craig L. Gladders, Procurement Manager