



CITY COUNCIL STAFF REPORT

DATE: December 14, 2011 Consent Calendar

SUBJECT: ACCEPTANCE OF THE SUPPLMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESF) GRANT FROM THE STATE OF CALIFORNIA, APPROVING AN EXPENDITURE PLAN AND APPROPRIATION

FROM: David H. Ready, City Manager

BY: Police Department and Department of Finance and Treasury

SUMMARY

Each year the Palm Springs Police Department receives funding from the State of California to supplement the Department's budget. This year the City will receive \$100,000. No matching funds are required to obtain these funds. The funds will be used to purchase new computer components and technology and communications equipment, including hardware, program software, support services and other equipment essential to installation, use and maintenance of the equipment and software. Funds will also be allocated to cover costs associated with the training of two new canines (K-9) and their handlers.

RECOMMENDATION:

1. Accept the State of California Supplemental Enforcement Funds Grant (SLESF) and Expenditure Plan
2. Direct the Director of Finance/City Treasurer to fund the appropriation
3. Authorize the City Manager to execute any documents to effectuate the acceptance of the Grant

STAFF ANALYSIS:

The Palm Springs Police Department annually receives funds from the State to supplement the Department's budget. These funds are distributed through Riverside County.

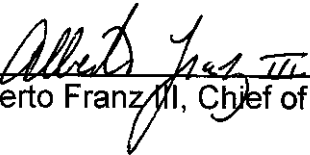
The City has been awarded \$100,000 for Fiscal Year 2011- 2012. The SLEFS Grant is a two year grant and can be spent for a variety of law enforcement expenditures as long as they are for "frontline municipal police services".

It is proposed that \$9,125 of these funds will be used for the K-9 program to cover the costs associated with training of two new canines and their handlers. The remainder of the funds (\$90,875) will be used to purchase new computer components, technology, and communications equipment, including hardware, program software, and other technology based equipment.


This request is to meet the requirements of SB 823, enacted in April 2002. The bill amended Government Code Sections 30061 and 30063, requiring City Councils to appropriate the funds exclusively for law enforcement.

FISCAL IMPACT:

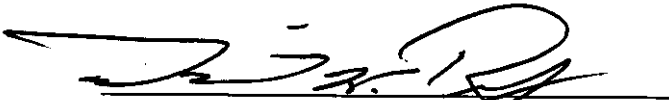
This will have no impact on the General Fund. There are no matching funds required.



Alberto Franz III, Chief of Police



Geoff Kiehl, Director of Finance
and Treasurer



David H. Ready, City Manager

Attachments: Expenditure Plan

**Supplemental Law Enforcement Services Fund
Expenditure Plan
FY 2011-2012**

City: CITY OF PALM SPRINGS, PALM SPRINGS, CA

Beginning Fund Balance

current Year Allocation

Expenditure Planned

Salaries and Benefits

Services and Supplies

Equipment

Administrative Overhead

Total Planned Expenditures

Date approved by the City Council : December 14, 2011

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed.

City Manager

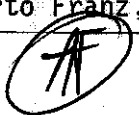
Date

Please provide the name of a contact person if there are any questions:

Alberto Franz, III

760-323-8126

Name



Contact Number